

MOLENBEEK-SAINT-JEAN

Numéro INS : 21012

Le 29/04/2021

Tableau T3 Service Ordinaire

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
9304/122-01/2015	Engag. global	3.000,00										
	Engag. 2856		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
Total 9304/122-01/2015		3.000,00	3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
1040/122-02/2018	Engag. global	15.861,08	831,88	831,88					831,88			
	Engag. 2996		15.029,20	37,81	14.991,39	14.991,39			15.029,20	14.991,39		
Total 1040/122-02/2018		15.861,08	15.861,08	869,69	14.991,39	14.991,39			15.861,08	14.991,39		

1370/124-05/2018	Engag. global	1.516,80										
	Engag. 3038		1.159,22		1.159,22	1.159,22			1.159,22	1.159,22		
Total 1370/124-05/2018		1.516,80	1.159,22		1.159,22	1.159,22			1.159,22	1.159,22		357,58
7624/124-48/2018	Engag. global	6.342,38										
	Engag. 2979		850,00		850,00	850,00			850,00	850,00		
	Engag. 3000		1.720,00		1.720,00	1.720,00			1.720,00	1.720,00		
	Engag. 3029		1.457,00		1.457,00	1.457,00			1.457,00	1.457,00		
	Engag. 3030		111,80		111,80	111,80			111,80	111,80		
	Engag. 3041		600,00		600,00	600,00			600,00	600,00		
Total 7624/124-48/2018		6.342,38	4.738,80		4.738,80	4.738,80			4.738,80	4.738,80		1.603,58
7640/122-48/2018	Engag. global	1.876,48										
	Engag. 3034		1.876,48		1.876,48	1.876,48			1.876,48	1.876,48		
Total 7640/122-48/2018		1.876,48	1.876,48		1.876,48	1.876,48			1.876,48	1.876,48		

9304/332-02/2018	Engag. global	16.005,00	11.700,00	11.700,00					11.700,00			
	Engag. 3066		4.305,00		4.305,00	4.305,00			4.305,00	4.305,00		
Total 9304/332-02/2018		16.005,00	16.005,00	11.700,00	4.305,00	4.305,00			16.005,00	4.305,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
1040/124-05/2019	Engag. global	15.393,08	9.750,64	9.750,64					9.750,64			
	Engag. 3392		4.737,12	3.964,39	772,73	772,73			4.737,12	772,73		
Total 1040/124-05/2019		15.393,08	14.487,76	13.715,03	772,73	772,73			14.487,76	772,73		905,32

1390/123-13/2019	Engag. global	22.763,13	5.989,50	5.989,50					5.989,50			
	Engag. 3292		8.776,13		8.776,13	8.776,13			8.776,13	8.776,13		
	Engag. 3623		7.502,00	3.630,00	3.872,00	3.872,00			7.502,00	3.872,00		
Total 1390/123-13/2019		22.763,13	22.267,63	9.619,50	12.648,13	12.648,13			22.267,63	12.648,13		495,50

3000/124-05/2019	Engag.	72.500,33	60.495,52	60.495,52					60.495,52			
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	global											
	Engag. 3573		3.292,53		3.292,53	3.292,53			3.292,53	3.292,53		
	Engag. 3575		4.146,95	3.917,52	229,43	229,43			4.146,95	229,43		
	Engag. 3578		4.565,33	3.373,48	1.191,85	1.191,85			4.565,33	1.191,85		
Total 3000/124-05/2019		72.500,33	72.500,33	67.786,52	4.713,81	4.713,81			72.500,33	4.713,81		
3000/124-48/2019	Engag. global	9.906,00	750,00	750,00					750,00			
	Engag. 3086		300,00		300,00	300,00			300,00	300,00		
	Engag. 3212		1.535,00	1.145,00	390,00	390,00			1.535,00	390,00		
	Engag. 3247		1.061,00		1.061,00	1.061,00			1.061,00	1.061,00		
	Engag. 3406		2.420,00		2.420,00	2.420,00			2.420,00	2.420,00		
	Engag. 3407		3.840,00		3.840,00	3.840,00			3.840,00	3.840,00		
Total 3000/124-48/2019		9.906,00	9.906,00	1.895,00	8.011,00	8.011,00			9.906,00	8.011,00		
4100/123-16/2019	Engag. global	10.649,30										
	Engag.		3.024,00	1.490,00	1.534,00	1.534,00			3.024,00	1.534,00		

	3611											
	Engag. 3612		652,30		652,30	652,30			652,30	652,30		
	Engag. 3613		1.087,00		1.087,00	1.087,00			1.087,00	1.087,00		
	Engag. 3616		1.143,00		1.143,00	1.143,00			1.143,00	1.143,00		
	Engag. 3617		2.299,00		2.299,00	2.299,00			2.299,00	2.299,00		
	Engag. 3618		731,00		731,00	731,00			731,00	731,00		
	Engag. 3619		1.713,00		1.713,00	1.713,00			1.713,00	1.713,00		
Total 4100/123-16/2019			10.649,30	10.649,30	1.490,00	9.159,30	9.159,30			10.649,30	9.159,30	
4210/124-05/2019	Engag. global		8.398,80									
	Engag. 3394		127,75		127,75	127,75			127,75	127,75		
	Engag. 3395		8.124,64		8.124,64	8.124,64			8.124,64	8.124,64		
	Engag. 3400		146,41		146,41	146,41			146,41	146,41		
Total 4210/124-05/2019			8.398,80	8.398,80		8.398,80	8.398,80			8.398,80	8.398,80	
7011/124-48/2019	Engag.		24.100,00	4.850,00	4.850,00					4.850,00		

	global											
	Engag. 3273		3.450,00		3.450,00	3.450,00			3.450,00	3.450,00		
	Engag. 3563		15.800,00	14.200,00	1.600,00	1.600,00			15.800,00	1.600,00		
Total 7011/124-48/2019		24.100,00	24.100,00	19.050,00	5.050,00	5.050,00			24.100,00	5.050,00		
7222/124-02/2019	Engag. global	18.291,79	2.382,21	2.382,21					2.382,21			
	Engag. 3137		1.999,43		1.999,43	1.999,43			1.999,43	1.999,43		
	Engag. 3151		68,11		68,11	68,11			68,11	68,11		
	Engag. 3152		8.047,00		8.047,00	8.047,00			8.047,00	8.047,00		
	Engag. 3244		2.619,10		2.619,10	2.619,10			2.619,10	2.619,10		
Total 7222/124-02/2019		18.291,79	15.115,85	2.382,21	12.733,64	12.733,64			15.115,85	12.733,64		3.175,94
7610/124-48/2019	Engag. global	424,00										
	Engag. 3560		424,00		424,00	424,00			424,00	424,00		
Total 7610/124-48/2019		424,00	424,00		424,00	424,00			424,00	424,00		

7620/123-48/2019	Engag. global	3.643,50										
	Engag. 2753		350,00		350,00	350,00			350,00	350,00		
	Engag. 3098		450,00		450,00	450,00			450,00	450,00		
	Engag. 3099		225,00		225,00	225,00			225,00	225,00		
	Engag. 3100		230,50		230,50	230,50			230,50	230,50		
	Engag. 3320		150,00		150,00	150,00			150,00	150,00		
	Engag. 3321		150,00		150,00	150,00			150,00	150,00		
	Engag. 3322		300,00		300,00	300,00			300,00	300,00		
	Engag. 3323		200,00		200,00	200,00			200,00	200,00		
	Engag. 3324		200,00		200,00	200,00			200,00	200,00		
	Engag. 3325		100,00		100,00	100,00			100,00	100,00		
	Engag. 3367		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 3457		288,00		288,00	288,00			288,00	288,00		
Total 7620/123-48/2019		3.643,50	3.643,50		3.643,50	3.643,50			3.643,50	3.643,50		

7620/125-06/2019	Engag. global	3.260,00										
	Engag. 3195		3.260,00	1.827,04	1.432,96	1.432,96			3.260,00	1.432,96		
Total 7620/125-06/2019		3.260,00	3.260,00	1.827,04	1.432,96	1.432,96			3.260,00	1.432,96		
7624/124-48/2019	Engag. global	56.696,44	731,94	731,94					731,94			
	Engag. 2754		650,00		650,00	650,00			650,00	650,00		
	Engag. 2755		298,50		298,50	298,50			298,50	298,50		
	Engag. 2756		650,00		650,00	650,00			650,00	650,00		
	Engag. 2757		1.525,00		1.525,00	1.525,00			1.525,00	1.525,00		
	Engag. 2758		173,21		173,21	173,21			173,21	173,21		
	Engag. 2760		681,59		681,59	681,59			681,59	681,59		
	Engag. 2761		648,62		648,62	648,62			648,62	648,62		
	Engag. 2762		490,17		490,17	490,17			490,17	490,17		
	Engag. 2765		1.168,86		1.168,86	1.168,86			1.168,86	1.168,86		

Engag. 2766	1.530,00	1.530,00	1.530,00	1.530,00	1.530,00	1.530,00
Engag. 2767	1.665,00	1.665,00	1.665,00	1.665,00	1.665,00	1.665,00
Engag. 2768	250,00	250,00	250,00	250,00	250,00	250,00
Engag. 2769	300,00	300,00	300,00	300,00	300,00	300,00
Engag. 2770	100,00	100,00	100,00	100,00	100,00	100,00
Engag. 2773	450,00	450,00	450,00	450,00	450,00	450,00
Engag. 3083	900,00	900,00	900,00	900,00	900,00	900,00
Engag. 3087	102,11	102,11	102,11	102,11	102,11	102,11
Engag. 3096	290,00	290,00	290,00	290,00	290,00	290,00
Engag. 3097	262,00	262,00	262,00	262,00	262,00	262,00
Engag. 3101	145,00	145,00	145,00	145,00	145,00	145,00
Engag. 3109	225,00	225,00	225,00	225,00	225,00	225,00
Engag. 3110	250,00	250,00	250,00	250,00	250,00	250,00
Engag. 3130	49,94	49,94	49,94	49,94	49,94	49,94

Engag. 3132	3.049,00	3.049,00	3.049,00	3.049,00	3.049,00	3.049,00
Engag. 3135	104,81	104,81	104,81	104,81	104,81	104,81
Engag. 3139	3.350,00	3.350,00	3.350,00	3.350,00	3.350,00	3.350,00
Engag. 3202	440,00	440,00	440,00	440,00	440,00	440,00
Engag. 3203	400,00	400,00	400,00	400,00	400,00	400,00
Engag. 3204	200,00	200,00	200,00	200,00	200,00	200,00
Engag. 3205	140,00	140,00	140,00	140,00	140,00	140,00
Engag. 3206	185,00	185,00	185,00	185,00	185,00	185,00
Engag. 3207	1.080,00	1.080,00	1.080,00	1.080,00	1.080,00	1.080,00
Engag. 3252	250,00	250,00	250,00	250,00	250,00	250,00
Engag. 3253	180,00	180,00	180,00	180,00	180,00	180,00
Engag. 3257	750,00	750,00	750,00	750,00	750,00	750,00
Engag. 3258	220,00	220,00	220,00	220,00	220,00	220,00
Engag. 3259	400,00	400,00	400,00	400,00	400,00	400,00

Engag. 3260	200,00	200,00	200,00	200,00	200,00
Engag. 3261	400,00	400,00	400,00	400,00	400,00
Engag. 3274	525,00	525,00	525,00	525,00	525,00
Engag. 3275	200,00	200,00	200,00	200,00	200,00
Engag. 3276	359,99	359,99	359,99	359,99	359,99
Engag. 3277	140,00	140,00	140,00	140,00	140,00
Engag. 3278	270,00	270,00	270,00	270,00	270,00
Engag. 3279	90,00	90,00	90,00	90,00	90,00
Engag. 3280	50,00	50,00	50,00	50,00	50,00
Engag. 3281	140,00	140,00	140,00	140,00	140,00
Engag. 3282	260,00	260,00	260,00	260,00	260,00
Engag. 3283	50,00	50,00	50,00	50,00	50,00
Engag. 3284	100,00	100,00	100,00	100,00	100,00
Engag. 3285	50,00	50,00	50,00	50,00	50,00

Engag. 3365	4.308,90		4.308,90	4.308,90		4.308,90	4.308,90
Engag. 3403	40,00		40,00	40,00		40,00	40,00
Engag. 3404	603,49		603,49	603,49		603,49	603,49
Engag. 3456	3.044,00	3.043,03	,97	,97		3.044,00	,97
Engag. 3469	220,00		220,00	220,00		220,00	220,00
Engag. 3470	85,00		85,00	85,00		85,00	85,00
Engag. 3520	450,00		450,00	450,00		450,00	450,00
Engag. 3521	800,00		800,00	800,00		800,00	800,00
Engag. 3522	2.996,20	513,00	2.483,20	2.483,20		2.996,20	2.483,20
Engag. 3523	400,00		400,00	400,00		400,00	400,00
Engag. 3555	2.205,00		2.205,00	2.205,00		2.205,00	2.205,00
Engag. 3556	1.955,00		1.955,00	1.955,00		1.955,00	1.955,00
Engag. 3624	4.500,00	555,47	3.944,53	3.944,53		4.500,00	3.944,53
Engag. 3631	261,06		261,06	261,06		261,06	261,06

Total 7624/124-48/2019		56.696,44	54.678,38	4.843,44	49.834,94	49.834,94			54.678,38	49.834,94		2.018,06
7624/125-06/2019	Engag. global	4.108,83										
	Engag. 3196		3.260,00	1.827,04	1.432,96	1.432,96			3.260,00	1.432,96		
	Engag. 3361		848,83		848,83	848,83			848,83	848,83		
Total 7624/125-06/2019		4.108,83	4.108,83	1.827,04	2.281,79	2.281,79			4.108,83	2.281,79		
7626/125-06/2019	Engag. global	4.760,00										
	Engag. 3197		4.760,00	3.328,47	1.431,53	1.431,53			4.760,00	1.431,53		
Total 7626/125-06/2019		4.760,00	4.760,00	3.328,47	1.431,53	1.431,53			4.760,00	1.431,53		
7640/123-48/2019	Engag. global	2.440,00	1.000,00	1.000,00					1.000,00			
	Engag. 3118		1.440,00		1.440,00	1.440,00			1.440,00	1.440,00		
Total 7640/123-48/2019		2.440,00	2.440,00	1.000,00	1.440,00	1.440,00			2.440,00	1.440,00		
7670/124-02/2019	Engag. global	3.791,70	3.211,56	3.211,56					3.211,56			

	Engag. 3129		31,08		31,08	31,08			31,08	31,08		
	Engag. 3200		304,37		304,37	304,37			304,37	304,37		
	Engag. 3201		51,95		51,95	51,95			51,95	51,95		
	Engag. 3208		19,00		19,00	19,00			19,00	19,00		
	Engag. 3209		25,00		25,00	25,00			25,00	25,00		
	Engag. 3210		120,55		120,55	120,55			120,55	120,55		
	Engag. 3211		25,54		25,54	25,54			25,54	25,54		
Total 7670/124-02/2019		3.791,70	3.789,05	3.211,56	577,49	577,49			3.789,05	577,49		2,65
7671/122-48/2019	Engag. global	3.290,70										
	Engag. 3091		305,00		305,00	305,00			305,00	305,00		
	Engag. 3107		2.865,70		2.865,70	2.865,70			2.865,70	2.865,70		
	Engag. 3357		120,00		120,00	120,00			120,00	120,00		
Total 7671/122-48/2019		3.290,70	3.290,70		3.290,70	3.290,70			3.290,70	3.290,70		

8440/124-48/2019	Engag. global	160,00										
	Engag. 3242		160,00		160,00	160,00			160,00	160,00		
Total 8440/124-48/2019		160,00	160,00		160,00	160,00			160,00	160,00		
8510/124-48/2019	Engag. global	30.873,92	5.566,00	5.566,00					5.566,00			
	Engag. 3254		310,00		310,00	310,00			310,00	310,00		
	Engag. 3271		597,92		597,92	597,92			597,92	597,92		
	Engag. 3420		24.400,00	6.368,00	18.032,00	18.032,00			24.400,00	18.032,00		
Total 8510/124-48/2019		30.873,92	30.873,92	11.934,00	18.939,92	18.939,92			30.873,92	18.939,92		
8780/125-02/2019	Engag. global	850,00										
	Engag. 3103		850,00	118,58	731,42	731,42			850,00	731,42		
Total 8780/125-02/2019		850,00	850,00	118,58	731,42	731,42			850,00	731,42		
9220/123-20/2019	Engag. global	4.500,00										
	Engag.		4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		

	3243											
Total 9220/123-20/2019		4.500,00	4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
9220/125-06/2019	Engag. global	17.593,53	16.633,50	16.633,50					16.633,50			
	Engag. 3169		423,50	142,78	280,72	280,72			423,50	280,72		
Total 9220/125-06/2019		17.593,53	17.057,00	16.776,28	280,72	280,72			17.057,00	280,72		536,53
9301/124-48/2019	Engag. global	20.526,01	11.523,30	11.523,30					11.523,30			
	Engag. 3215		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
	Engag. 3216		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 3337		320,00		320,00	320,00			320,00	320,00		
	Engag. 3524		450,00		450,00	450,00			450,00	450,00		
	Engag. 3587		80,00		80,00	80,00			80,00	80,00		
Total 9301/124-48/2019		20.526,01	16.873,30	11.523,30	5.350,00	5.350,00			16.873,30	5.350,00		3.652,71
9301/332-02/2019	Engag. global	1.401.531,68	-90.914,00	-90.914,00					-90.914,00			

Engag. 3119	73.750,00	27.000,00	46.750,00	46.750,00	73.750,00	46.750,00
Engag. 3120	45.300,00	14.105,00	31.195,00	31.195,00	45.300,00	31.195,00
Engag. 3121	36.361,56	18.080,61	18.280,95	18.280,95	36.361,56	18.280,95
Engag. 3122	188.860,00	56.531,27	132.328,73	132.328,73	188.860,00	132.328,73
Engag. 3123	148.000,00	138.414,00	9.586,00	9.586,00	148.000,00	9.586,00
Engag. 3124	115.368,64	7.624,72	107.743,92	107.743,92	115.368,64	107.743,92
Engag. 3125	79.796,52	25.258,42	54.538,10	54.538,10	79.796,52	54.538,10
Engag. 3126	158.229,30	40.495,60	117.733,70	117.733,70	158.229,30	117.733,70
Engag. 3127	32.340,00	8.420,00	23.920,00	23.920,00	32.340,00	23.920,00
Engag. 3213	2.700,00		2.700,00	2.700,00	2.700,00	2.700,00
Engag. 3220	10.500,00		10.500,00	10.500,00	10.500,00	10.500,00
Engag. 3225	56.440,00		56.440,00	56.440,00	56.440,00	56.440,00
Engag. 3226	45.214,66		45.214,66	45.214,66	45.214,66	45.214,66
Engag. 3227	34.290,06	10.758,38	23.531,68	23.531,68	34.290,06	23.531,68

	Engag. 3228		73.437,90	23.860,40	49.577,50	49.577,50			73.437,90	49.577,50		
	Engag. 3229		72.300,00	19.400,00	52.900,00	52.900,00			72.300,00	52.900,00		
	Engag. 3230		4.020,00	1.400,00	2.620,00	2.620,00			4.020,00	2.620,00		
	Engag. 3231		17.503,04		17.503,04	17.503,04			17.503,04	17.503,04		
	Engag. 3232		60.000,00	21.541,10	38.458,90	38.458,90			60.000,00	38.458,90		
	Engag. 3233		32.300,00	12.400,00	19.900,00	19.900,00			32.300,00	19.900,00		
	Engag. 3234		60.000,00	14.000,00	46.000,00	46.000,00			60.000,00	46.000,00		
	Engag. 3235		29.220,00	12.460,00	16.760,00	16.760,00			29.220,00	16.760,00		
	Engag. 3236		22.000,00		22.000,00	22.000,00			22.000,00	22.000,00		
Total 9301/332-02/2019		1.401.531,68	1.307.017,68	360.835,50	946.182,18	946.182,18			1.307.017,68	946.182,18		94.514,00
9304/332-02/2019	Engag. global	72.000,00										
	Engag. 3543		72.000,00	27.430,52	44.569,48	44.569,48			72.000,00	44.569,48		
Total 9304/332-02/2019		72.000,00	72.000,00	27.430,52	44.569,48	44.569,48			72.000,00	44.569,48		

9305/332-02/2019	Engag. global	18.000,00										
	Engag. 3544		18.000,00		18.000,00	18.000,00			18.000,00	18.000,00		
Total 9305/332-02/2019		18.000,00	18.000,00		18.000,00	18.000,00			18.000,00	18.000,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
0400/301-02	Engag. global	255.998,00	255.247,02	255.247,02					255.247,02			
	Engag. 17853		750,00		750,00	750,00			750,00	750,00		
Total 0400/301-02		255.998,00	255.997,02	255.247,02	750,00	750,00			255.997,02	750,00		,98
Total O-049/000/72		1.810.198,00	1.810.196,08	1.809.446,08	750,00	750,00			1.810.196,08	750,00		1,92

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
1040/122-03	Engag. global	336.992,00	294.742,20	294.742,20					294.742,20			
	Engag. 21077		6.050,00		6.050,00	6.050,00			6.050,00	6.050,00		
	Engag. 24257		36.199,64		36.199,64	36.199,64			36.199,64	36.199,64		
Total 1040/122-03		336.992,00	336.991,84	294.742,20	42.249,64	42.249,64			336.991,84	42.249,64		,16

1040/122-04	Engag. global	41.670,00	4.669,45	4.669,45					4.669,45			
	Engag. 4264		35.000,00	21.256,54	13.743,46	13.743,46			35.000,00	13.743,46		
	Engag. 6141		2.000,00		2.000,00	2.000,00			2.000,00	2.000,00		
Total 1040/122-04		41.670,00	41.669,45	25.925,99	15.743,46	15.743,46			41.669,45	15.743,46		,55
1040/122-48	Engag. global	36.453,00	1.060,00	1.060,00					1.060,00			
	Engag. 20598		35.392,50		35.392,50	35.392,50			35.392,50	35.392,50		
Total 1040/122-48		36.453,00	36.452,50	1.060,00	35.392,50	35.392,50			36.452,50	35.392,50		,50
1040/123-02	Engag. global	33.876,00	23.875,83	23.875,83					23.875,83			
	Engag. 3798		10.000,00	9.924,97	75,03	75,03			10.000,00	75,03		
Total 1040/123-02		33.876,00	33.875,83	33.800,80	75,03	75,03			33.875,83	75,03		,17
1040/123-12	Engag. global	32.114,00	31.863,11	31.863,11					31.863,11			
	Engag. 18964		250,00		250,00	250,00			250,00	250,00		

Total 1040/123-12		32.114,00	32.113,11	31.863,11	250,00	250,00			32.113,11	250,00		,89
1040/123-19	Engag. global	37.456,00	36.345,79	36.345,79					36.345,79			
	Engag. 10862		90,00		90,00	90,00			90,00	90,00		
	Engag. 12232		180,00		180,00	180,00			180,00	180,00		
	Engag. 17423		420,00		420,00	420,00			420,00	420,00		
	Engag. 17479		420,00		420,00	420,00			420,00	420,00		
Total 1040/123-19		37.456,00	37.455,79	36.345,79	1.110,00	1.110,00			37.455,79	1.110,00		,21
1040/123-48	Engag. global	660.113,00	639.974,84	639.974,84					639.974,84			
	Engag. 357		1.500,00	1.285,36	214,64	214,64			1.500,00	214,64		
	Engag. 11248		100,00		100,00	100,00			100,00	100,00		
	Engag. 15045		2.900,00		2.900,00	2.900,00			2.900,00	2.900,00		
	Engag. 16749		3.050,00		3.050,00	3.050,00			3.050,00	3.050,00		
	Engag. 23123		12.587,84		12.587,84	12.587,84			12.587,84	12.587,84		

Total 1040/123-48		660.113,00	660.112,68	641.260,20	18.852,48	18.852,48			660.112,68	18.852,48		,32
1040/124-02	Engag. global	294.491,00	265.183,74	265.183,74					265.183,74			
	Engag. 1680		300,00	28,44	271,56	271,56			300,00	271,56		
	Engag. 4452		6.708,84	6.517,06	191,78	191,78			6.708,84	191,78		
	Engag. 9019		600,00	284,35	315,65	315,65			600,00	315,65		
	Engag. 9219		1.100,00		1.100,00	1.100,00			1.100,00	1.100,00		
	Engag. 12939		513,00	334,08	178,92	178,92			513,00	178,92		
	Engag. 13358		225,50		225,50	225,50			225,50	225,50		
	Engag. 13406		310,00		310,00	310,00			310,00	310,00		
	Engag. 16438		77,00		77,00	77,00			77,00	77,00		
	Engag. 16440		109,00	82,45	26,55	26,55			109,00	26,55		
	Engag. 16752		1.000,00	902,06	97,94	97,94			1.000,00	97,94		
	Engag. 17793		50,00		50,00	50,00			50,00	50,00		
	Engag.		133,00		133,00	133,00			133,00	133,00		

	17794											
	Engag. 19101		30,53		30,53	30,53			30,53	30,53		
	Engag. 20883		8.470,00		8.470,00	8.470,00			8.470,00	8.470,00		
	Engag. 20884		9.680,00		9.680,00	9.680,00			9.680,00	9.680,00		
Total 1040/124-02			294.491,00	294.490,61	273.332,18	21.158,43	21.158,43		294.490,61	21.158,43		,39
1040/124-05												
	Engag. global	24.387,00	6.230,13	6.230,13					6.230,13			
	Engag. 1681		532,00		532,00	532,00			532,00	532,00		
	Engag. 10393		8.887,00		8.887,00	8.887,00			8.887,00	8.887,00		
	Engag. 10394		488,00		488,00	488,00			488,00	488,00		
	Engag. 10395		1.467,00		1.467,00	1.467,00			1.467,00	1.467,00		
	Engag. 10397		1.894,00		1.894,00	1.894,00			1.894,00	1.894,00		
	Engag. 13404		92,00		92,00	92,00			92,00	92,00		
	Engag. 16753		1.143,00		1.143,00	1.143,00			1.143,00	1.143,00		
	Engag. 17386		340,00	122,49	217,51	217,51			340,00	217,51		

	Engag. 18966		130,00		130,00	130,00			130,00	130,00		
	Engag. 19700		3.183,26		3.183,26	3.183,26			3.183,26	3.183,26		
Total 1040/124-05		24.387,00	24.386,39	6.352,62	18.033,77	18.033,77			24.386,39	18.033,77		,61
1040/124-06	Engag. global	92.707,00	75.506,20	75.506,20					75.506,20			
	Engag. 6831		17.200,00	8.893,50	8.306,50	8.306,50			17.200,00	8.306,50		
Total 1040/124-06		92.707,00	92.706,20	84.399,70	8.306,50	8.306,50			92.706,20	8.306,50		,80
1040/125-02	Engag. global	33.961,00	32.960,48	32.960,48					32.960,48			
	Engag. 4460		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
Total 1040/125-02		33.961,00	33.960,48	32.960,48	1.000,00	1.000,00			33.960,48	1.000,00		,52
1040/125-06	Engag. global	157.176,00	152.950,08	152.950,08					152.950,08			
	Engag. 17816		4.225,00		4.225,00	4.225,00			4.225,00	4.225,00		
Total 1040/125-06		157.176,00	157.175,08	152.950,08	4.225,00	4.225,00			157.175,08	4.225,00		,92
Total O-119/000/71		2.933.902,00	2.933.838,00	2.735.571,10	198.266,90	198.266,90			2.933.838,00	198.266,90		64,00

1050/123-16	Engag. global	7.737,00	7.676,99	7.676,99					7.676,99			
	Engag. 18967		60,00		60,00	60,00			60,00	60,00		
Total 1050/123-16		7.737,00	7.736,99	7.676,99	60,00	60,00			7.736,99	60,00		,01
1053/123-16	Engag. global	29.686,00	17.058,50	17.058,50					17.058,50			
	Engag. 17736		9.993,59		9.993,59	9.993,59			9.993,59	9.993,59		
	Engag. 18968		1.604,00		1.604,00	1.604,00			1.604,00	1.604,00		
	Engag. 18969		1.029,00		1.029,00	1.029,00			1.029,00	1.029,00		
Total 1053/123-16		29.686,00	29.685,09	17.058,50	12.626,59	12.626,59			29.685,09	12.626,59		,91
Total O-119/000/71		2.933.902,00	2.933.838,00	2.735.571,10	198.266,90	198.266,90			2.933.838,00	198.266,90		64,00

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
1053/332-02	Engag. global	6.250,64										
	Engag. 20886		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		

	Engag. 20887		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 20888		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
Total 1053/332-02		6.250,64	4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		1.750,64
Total O-119/000/72		203.450,00	198.699,36	194.199,36	4.500,00	4.500,00			198.699,36	4.500,00		4.750,64

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
1060/123-17	Engag. global	88.182,00	68.998,42	68.998,42					68.998,42			
	Engag. 316		210,00		210,00	210,00			210,00	210,00		
	Engag. 584		880,00		880,00	880,00			880,00	880,00		
	Engag. 585		120,00		120,00	120,00			120,00	120,00		
	Engag. 586		28,00		28,00	28,00			28,00	28,00		
	Engag. 587		28,00		28,00	28,00			28,00	28,00		
	Engag. 588		28,00		28,00	28,00			28,00	28,00		
	Engag. 662											
	Engag. 810		150,00		150,00	150,00			150,00	150,00		
	Engag. 814		28,00		28,00	28,00			28,00	28,00		
	Engag. 816		150,00		150,00	150,00			150,00	150,00		
	Engag. 3780		200,00		200,00	200,00			200,00	200,00		

Engag. 4420	100,00	100,00	100,00	100,00	100,00
Engag. 4432	50,00	50,00	50,00	50,00	50,00
Engag. 4433	100,00	100,00	100,00	100,00	100,00
Engag. 4434	1.280,00	1.280,00	1.280,00	1.280,00	1.280,00
Engag. 4435	150,00	150,00	150,00	150,00	150,00
Engag. 4605	110,00	110,00	110,00	110,00	110,00
Engag. 4606	30,00	30,00	30,00	30,00	30,00
Engag. 4607	150,00	150,00	150,00	150,00	150,00
Engag. 4637	300,00	300,00	300,00	300,00	300,00
Engag. 5475	40,00	40,00	40,00	40,00	40,00
Engag. 8402	371,00	371,00	371,00	371,00	371,00
Engag. 9840	371,00	371,00	371,00	371,00	371,00
Engag. 9841	1.633,50	1.633,50	1.633,50	1.633,50	1.633,50
Engag. 11289	2.057,00	2.057,00	2.057,00	2.057,00	2.057,00

	Engag. 12438		9.342,00		9.342,00	9.342,00			9.342,00	9.342,00		
	Engag. 12439		700,00		700,00	700,00			700,00	700,00		
	Engag. 16230		577,00		577,00	577,00			577,00	577,00		
Total 1060/123-17		88.182,00	88.181,92	68.998,42	19.183,50	19.183,50			88.181,92	19.183,50		,08
Total O-119/000/71		2.933.902,00	2.933.838,00	2.735.571,10	198.266,90	198.266,90			2.933.838,00	198.266,90		64,00

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
1360/127-02	Engag. global	46.748,00	44.695,37	44.695,37					44.695,37			
	Engag. 855		605,00	43,74	561,26	561,26			605,00	561,26		
	Engag. 7340		605,00	125,52	479,48	479,48			605,00	479,48		
	Engag. 12946		104,00	62,15	41,85	41,85			104,00	41,85		
	Engag. 15072		590,00		590,00	590,00			590,00	590,00		
	Engag. 15076		148,00		148,00	148,00			148,00	148,00		
Total 1360/127-02		46.748,00	46.747,37	44.926,78	1.820,59	1.820,59			46.747,37	1.820,59		,63
1360/127-06	Engag.	83.081,00	76.502,17	76.502,17					76.502,17			

	global											
	Engag. 859		605,00	571,70	33,30	33,30			605,00	33,30		
	Engag. 6833		488,00	487,24	,76	,76			488,00	,76		
	Engag. 7803		592,66		592,66	592,66			592,66	592,66		
	Engag. 9431		500,00	131,50	368,50	368,50			500,00	368,50		
	Engag. 13391		194,00		194,00	194,00			194,00	194,00		
	Engag. 13392		605,00		605,00	605,00			605,00	605,00		
	Engag. 15081		3.564,00		3.564,00	3.564,00			3.564,00	3.564,00		
	Engag. 19085		30,00		30,00	30,00			30,00	30,00		
Total 1360/127-06		83.081,00	83.080,83	77.692,61	5.388,22	5.388,22			83.080,83	5.388,22		,17
Total O-139/000/71		1.533.652,00	1.528.917,96	1.464.971,15	63.946,81	63.946,81			1.528.917,96	63.946,81		4.734,04
1370/124-05	Engag. global	21.541,00	797,44	797,44					797,44			
	Engag. 17142		36,44		36,44	36,44			36,44	36,44		
	Engag. 19701		6.293,47		6.293,47	6.293,47			6.293,47	6.293,47		
	Engag.		10.524,34		10.524,34	10.524,34			10.524,34	10.524,34		

	19702 Engag. 19704		3.888,75		3.888,75	3.888,75			3.888,75	3.888,75		
Total 1370/124-05		21.541,00	21.540,44	797,44	20.743,00	20.743,00			21.540,44	20.743,00		,56
1370/124-12	Engag. global	1.405,00	381,14	381,14					381,14			
	Engag. 8962		880,00		880,00	880,00			880,00	880,00		
	Engag. 16462		143,00		143,00	143,00			143,00	143,00		
Total 1370/124-12		1.405,00	1.404,14	381,14	1.023,00	1.023,00			1.404,14	1.023,00		,86
Total O-139/000/71		1.533.652,00	1.528.917,96	1.464.971,15	63.946,81	63.946,81			1.528.917,96	63.946,81		4.734,04
1390/123-13	Engag. global	893.565,00	858.592,46	858.592,46					858.592,46			
	Engag. 4994		1.715,00		1.715,00	1.715,00			1.715,00	1.715,00		
	Engag. 9222		350,00		350,00	350,00			350,00	350,00		
	Engag. 9767		13.125,50		13.125,50	13.125,50			13.125,50	13.125,50		
	Engag. 9771		6.292,00		6.292,00	6.292,00			6.292,00	6.292,00		
	Engag. 11290		4.114,00		4.114,00	4.114,00			4.114,00	4.114,00		

	Engag. 11291		2.717,00		2.717,00	2.717,00			2.717,00	2.717,00		
	Engag. 15400		3.380,00		3.380,00	3.380,00			3.380,00	3.380,00		
	Engag. 17795		150,00		150,00	150,00			150,00	150,00		
	Engag. 18971		2.100,00		2.100,00	2.100,00			2.100,00	2.100,00		
	Engag. 19747		1.028,50		1.028,50	1.028,50			1.028,50	1.028,50		
Total 1390/123-13		893.565,00	893.564,46	858.592,46	34.972,00	34.972,00			893.564,46	34.972,00		,54
Total O-139/000/71		1.533.652,00	1.528.917,96	1.464.971,15	63.946,81	63.946,81			1.528.917,96	63.946,81		4.734,04

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
3000/123-48	Engag. global	1.039,26	510,46	510,46					510,46			
	Engag. 4106		250,00	223,00	27,00	27,00			250,00	27,00		
Total 3000/123-48		1.039,26	760,46	733,46	27,00	27,00			760,46	27,00		278,80
3000/124-02	Engag. global	8.500,00	8.098,74	8.098,74					8.098,74			
	Engag. 18124		78,11		78,11	78,11			78,11	78,11		

Total 3000/124-02		8.500,00	8.176,85	8.098,74	78,11	78,11			8.176,85	78,11		323,15
3000/124-05	Engag. global	89.500,00	510,00	510,00					510,00			
	Engag. 16311		29.602,82	13.834,67	15.768,15	15.768,15			29.602,82	15.768,15		
	Engag. 16312		6.192,78		6.192,78	6.192,78			6.192,78	6.192,78		
	Engag. 16313		4.075,76		4.075,76	4.075,76			4.075,76	4.075,76		
	Engag. 16315		6.932,01		6.932,01	6.932,01			6.932,01	6.932,01		
	Engag. 16316		6.462,91		6.462,91	6.462,91			6.462,91	6.462,91		
	Engag. 16318		1.938,40		1.938,40	1.938,40			1.938,40	1.938,40		
	Engag. 16319		7.390,14		7.390,14	7.390,14			7.390,14	7.390,14		
	Engag. 16320		23.073,37		23.073,37	23.073,37			23.073,37	23.073,37		
	Engag. 17460		1.050,00		1.050,00	1.050,00			1.050,00	1.050,00		
Total 3000/124-05		89.500,00	87.228,19	14.344,67	72.883,52	72.883,52			87.228,19	72.883,52		2.271,81
3000/124-48	Engag. global	33.000,00	1.497,16	1.497,16					1.497,16			

	Engag. 1253		3.620,00		3.620,00	3.620,00			3.620,00	3.620,00		
	Engag. 7354		1.725,00		1.725,00	1.725,00			1.725,00	1.725,00		
	Engag. 15368		10.999,00		10.999,00	10.999,00			10.999,00	10.999,00		
Total 3000/124-48		33.000,00	17.841,16	1.497,16	16.344,00	16.344,00			17.841,16	16.344,00		15.158,84
Total O-339/000/71		203.200,00	184.167,40	94.834,77	89.332,63	89.332,63			184.167,40	89.332,63		19.032,60

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
4210/124-02	Engag. global	28.101,00	20.311,24	20.311,24					20.311,24			
	Engag. 13390		2.300,00		2.300,00	2.300,00			2.300,00	2.300,00		
	Engag. 15369		1.089,00		1.089,00	1.089,00			1.089,00	1.089,00		
	Engag. 16463		4.400,00		4.400,00	4.400,00			4.400,00	4.400,00		
Total 4210/124-02		28.101,00	28.100,24	20.311,24	7.789,00	7.789,00			28.100,24	7.789,00		,76
4210/124-05	Engag. global	3.493,00	585,80	585,80					585,80			
	Engag. 19706		130,31		130,31	130,31			130,31	130,31		

	Engag. 19705		2.776,20		2.776,20	2.776,20			2.776,20	2.776,20		
Total 4210/124-05		3.493,00	3.492,31	585,80	2.906,51	2.906,51			3.492,31	2.906,51		,69
4210/124-12	Engag. global	2.755,00	2.304,92	2.304,92					2.304,92			
	Engag. 8961		450,00		450,00	450,00			450,00	450,00		
Total 4210/124-12		2.755,00	2.754,92	2.304,92	450,00	450,00			2.754,92	450,00		,08
Total O-429/000/71		197.204,00	197.198,26	186.052,75	11.145,51	11.145,51			197.198,26	11.145,51		5,74

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
5200/321-01	Engag. global	12.700,00										
	Engag. 23184		12.700,00		12.700,00	12.700,00			12.700,00	12.700,00		
Total 5200/321-01		12.700,00	12.700,00		12.700,00	12.700,00			12.700,00	12.700,00		
Total O-569/000/72		40.200,00	40.200,00	27.500,00	12.700,00	12.700,00			40.200,00	12.700,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
7010/123-11	Engag. global	4.500,00	2.078,60	2.078,60					2.078,60			

	Engag. 17430		145,65		145,65	145,65			145,65	145,65		
Total 7010/123-11		4.500,00	2.224,25	2.078,60	145,65	145,65			2.224,25	145,65		2.275,75
7010/124-48	Engag. global	3.550,00	1.177,50	1.177,50					1.177,50			
	Engag. 12968		98,00		98,00	98,00			98,00	98,00		
Total 7010/124-48		3.550,00	1.275,50	1.177,50	98,00	98,00			1.275,50	98,00		2.274,50
7011/124-48	Engag. global	55.000,00	15.382,15	15.382,15					15.382,15			
	Engag. 13160		22.900,00	8.100,00	14.800,00	14.800,00			22.900,00	14.800,00		
	Engag. 16464		7.983,00		7.983,00	7.983,00			7.983,00	7.983,00		
	Engag. 17395		3.000,00	1.000,00	2.000,00	2.000,00			3.000,00	2.000,00		
Total 7011/124-48		55.000,00	49.265,15	24.482,15	24.783,00	24.783,00			49.265,15	24.783,00		5.734,85
Total O-709/000/71		327.500,00	142.888,04	103.763,39	39.124,65	39.124,65			142.888,04	39.124,65		184.611,96
7050/124-48	Engag. global	240.000,00	52.748,36	52.748,36					52.748,36			
	Engag. 23073		14.098,00		14.098,00	14.098,00			14.098,00	14.098,00		

Total 7050/124-48	240.000,00	66.846,36	52.748,36	14.098,00	14.098,00			66.846,36	14.098,00		173.153,64
Total O-709/000/71	327.500,00	142.888,04	103.763,39	39.124,65	39.124,65			142.888,04	39.124,65		184.611,96

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
7220/123-12	Engag. global	42.500,00	31.737,99	31.737,99					31.737,99			
	Engag. 16468		250,00		250,00	250,00			250,00	250,00		
	Engag. 17393		250,00		250,00	250,00			250,00	250,00		
Total 7220/123-12		42.500,00	32.237,99	31.737,99	500,00	500,00			32.237,99	500,00		10.262,01
7220/123-13	Engag. global	36.864,67	30.380,67	30.380,67					30.380,67			
	Engag. 15084		5.874,00	2.937,00	2.937,00	2.937,00			5.874,00	2.937,00		
	Engag. 15372		250,00		250,00	250,00			250,00	250,00		
	Engag. 15373		360,00		360,00	360,00			360,00	360,00		
Total 7220/123-13		36.864,67	36.864,67	33.317,67	3.547,00	3.547,00			36.864,67	3.547,00		
7220/123-17	Engag.	2.121,00	1.121,00	1.121,00					1.121,00			

	global											
	Engag. 832		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
Total 7220/123-17		2.121,00	2.121,00	1.121,00	1.000,00	1.000,00			2.121,00	1.000,00		
7220/124-05	Engag. global	23.000,00	16.075,53	16.075,53					16.075,53			
	Engag. 12219		360,00	349,68	10,32	10,32			360,00	10,32		
	Engag. 13389		150,00	124,10	25,90	25,90			150,00	25,90		
	Engag. 15404		80,00	79,62	,38	,38			80,00	,38		
	Engag. 16756		130,00	80,00	50,00	50,00			130,00	50,00		
	Engag. 19708		6.198,72	5.409,97	788,75	788,75			6.198,72	788,75		
Total 7220/124-05		23.000,00	22.994,25	22.118,90	875,35	875,35			22.994,25	875,35		5,75
7220/124-23	Engag. global	138.649,45	137.199,45	137.199,45					137.199,45			
	Engag. 6411		600,00	282,44	317,56	317,56			600,00	317,56		
	Engag. 16758		650,00		650,00	650,00			650,00	650,00		
	Engag. 16759		200,00		200,00	200,00			200,00	200,00		

Total 7220/124-23		138.649,45	138.649,45	137.481,89	1.167,56	1.167,56			138.649,45	1.167,56		
7220/125-02	Engag. global	113.560,58	107.371,36	107.371,36					107.371,36			
	Engag. 12952		4.388,00		4.388,00	4.388,00			4.388,00	4.388,00		
	Engag. 16466		1.336,00		1.336,00	1.336,00			1.336,00	1.336,00		
	Engag. 22947		465,22		465,22	465,22			465,22	465,22		
Total 7220/125-02		113.560,58	113.560,58	107.371,36	6.189,22	6.189,22			113.560,58	6.189,22		
7220/125-06	Engag. global	184.594,31	155.854,31	155.854,31					155.854,31			
	Engag. 16762		1.090,00	544,50	545,50	545,50			1.090,00	545,50		
	Engag. 17817		6.350,00		6.350,00	6.350,00			6.350,00	6.350,00		
	Engag. 19003		20.900,00		20.900,00	20.900,00			20.900,00	20.900,00		
	Engag. 20895		400,00		400,00	400,00			400,00	400,00		
Total 7220/125-06		184.594,31	184.594,31	156.398,81	28.195,50	28.195,50			184.594,31	28.195,50		
7221/124-02	Engag.	254.250,00	83.043,22	83.043,22					83.043,22			

	global											
	Engag. 18973		7.390,00		7.390,00	7.390,00			7.390,00	7.390,00		
	Engag. 18975		6.395,00		6.395,00	6.395,00			6.395,00	6.395,00		
	Engag. 18978		3.489,00		3.489,00	3.489,00			3.489,00	3.489,00		
	Engag. 19054		3.321,00		3.321,00	3.321,00			3.321,00	3.321,00		
	Engag. 19246		2.776,00		2.776,00	2.776,00			2.776,00	2.776,00		
	Engag. 19333		44.512,00		44.512,00	44.512,00			44.512,00	44.512,00		
	Engag. 19334		56.640,00		56.640,00	56.640,00			56.640,00	56.640,00		
	Engag. 20893		2.776,00		2.776,00	2.776,00			2.776,00	2.776,00		
Total 7221/124-02		254.250,00	210.342,22	83.043,22	127.299,00	127.299,00			210.342,22	127.299,00		43.907,78
7221/124-48	Engag. global	246.000,00	89.410,79	89.410,79					89.410,79			
	Engag. 836		13.000,00	4.584,00	8.416,00	8.416,00			13.000,00	8.416,00		
	Engag. 13162		13.000,00	7.290,00	5.710,00	5.710,00			13.000,00	5.710,00		
Total 7221/124-48		246.000,00	115.410,79	101.284,79	14.126,00	14.126,00			115.410,79	14.126,00		130.589,21

7222/124-02	Engag. global	261.086,62	210.287,01	210.287,01					210.287,01			
	Engag. 4453		6.295,51	6.058,36	237,15	237,15			6.295,51	237,15		
	Engag. 6421		2.927,33	2.836,69	90,64	90,64			2.927,33	90,64		
	Engag. 6422		3.085,42	2.833,48	251,94	251,94			3.085,42	251,94		
	Engag. 6424		1.101,73	1.023,60	78,13	78,13			1.101,73	78,13		
	Engag. 6425		1.585,49	1.497,64	87,85	87,85			1.585,49	87,85		
	Engag. 6426		3.710,44	3.695,73	14,71	14,71			3.710,44	14,71		
	Engag. 6427		9.546,87	9.280,03	266,84	266,84			9.546,87	266,84		
	Engag. 6428		4.181,92	4.114,92	67,00	67,00			4.181,92	67,00		
	Engag. 7343		4.475,45	4.465,10	10,35	10,35			4.475,45	10,35		
	Engag. 7344		471,78	460,08	11,70	11,70			471,78	11,70		
	Engag. 7345		5.048,82	5.047,26	1,56	1,56			5.048,82	1,56		
	Engag. 8611		957,25	198,84	758,41	758,41			957,25	758,41		
	Engag. 8614		1.534,05	1.500,70	33,35	33,35			1.534,05	33,35		

	Engag. 8616		39,75	33,85	5,90	5,90			39,75	5,90		
	Engag. 11498		3.287,80	675,24	2.612,56	2.612,56			3.287,80	2.612,56		
	Engag. 11568		700,00	275,00	425,00	425,00			700,00	425,00		
	Engag. 16469		1.850,00		1.850,00	1.850,00			1.850,00	1.850,00		
Total 7222/124-02		261.086,62	261.086,62	254.283,53	6.803,09	6.803,09			261.086,62	6.803,09		
7223/124-02	Engag. global	482.000,00	250.588,38	250.588,38					250.588,38			
	Engag. 6429		35.258,74	34.453,06	805,68	805,68			35.258,74	805,68		
	Engag. 6431		14.355,80	12.211,69	2.144,11	2.144,11			14.355,80	2.144,11		
	Engag. 6432		4.321,96	4.171,16	150,80	150,80			4.321,96	150,80		
	Engag. 6433		8.534,89	7.895,98	638,91	638,91			8.534,89	638,91		
	Engag. 6435		16.679,98	15.766,37	913,61	913,61			16.679,98	913,61		
	Engag. 6436		16.333,84	15.845,64	488,20	488,20			16.333,84	488,20		
	Engag. 6794		8.461,00	6.549,50	1.911,50	1.911,50			8.461,00	1.911,50		
	Engag.		8.137,30	5.791,13	2.346,17	2.346,17			8.137,30	2.346,17		

6797									
Engag. 6799	7.920,40	6.577,13	1.343,27	1.343,27			7.920,40	1.343,27	
Engag. 6801	2.171,20		2.171,20	2.171,20			2.171,20	2.171,20	
Engag. 6802	5.753,16		5.753,16	5.753,16			5.753,16	5.753,16	
Engag. 6803	479,07	466,28	12,79	12,79			479,07	12,79	
Engag. 6804	909,20	822,20	87,00	87,00			909,20	87,00	
Engag. 8394	1.686,14		1.686,14	1.686,14			1.686,14	1.686,14	
Engag. 8396	22.828,73	16.237,53	6.591,20	6.591,20			22.828,73	6.591,20	
Engag. 8397	321,30	272,61	48,69	48,69			321,30	48,69	
Engag. 8398	185,12		185,12	185,12			185,12	185,12	
Engag. 8399	12.697,19	9.484,26	3.212,93	3.212,93			12.697,19	3.212,93	
Engag. 8400	147,36		147,36	147,36			147,36	147,36	
Engag. 8401	3.816,90	2.607,17	1.209,73	1.209,73			3.816,90	1.209,73	
Engag. 8977	2.250,00	1.581,64	668,36	668,36			2.250,00	668,36	
Engag.	16.911,00	15.654,79	1.256,21	1.256,21			16.911,00	1.256,21	

	15089											
	Engag. 15104		8,00		8,00	8,00			8,00	8,00		
	Engag. 18048		60,00		60,00	60,00			60,00	60,00		
Total 7223/124-02		482.000,00	440.816,66	406.976,52	33.840,14	33.840,14			440.816,66	33.840,14		41.183,34
Total O-729/000/71		3.258.700,00	2.720.570,86	2.497.028,00	223.542,86	223.542,86			2.720.570,86	223.542,86		538.129,14

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
7340/123-12	Engag. global	250,00										
	Engag. 15090		250,00		250,00	250,00			250,00	250,00		
Total 7340/123-12		250,00	250,00		250,00	250,00			250,00	250,00		
7340/123-13	Engag. global	8.235,51	2.975,51	2.975,51					2.975,51			
	Engag. 4801		5.260,00	3.612,58	1.647,42	1.647,42			5.260,00	1.647,42		
Total 7340/123-13		8.235,51	8.235,51	6.588,09	1.647,42	1.647,42			8.235,51	1.647,42		
7340/124-02	Engag. global	8.434,96	6.074,96	6.074,96					6.074,96			

	Engag. 18981		120,00		120,00	120,00			120,00	120,00		
	Engag. 18983		480,00		480,00	480,00			480,00	480,00		
	Engag. 18984		910,00		910,00	910,00			910,00	910,00		
	Engag. 18985		361,00		361,00	361,00			361,00	361,00		
	Engag. 18987		489,00		489,00	489,00			489,00	489,00		
Total 7340/124-02		8.434,96	8.434,96	6.074,96	2.360,00	2.360,00			8.434,96	2.360,00		
7340/125-06	Engag. global	1.500,00	191,12	191,12					191,12			
	Engag. 17818		960,00		960,00	960,00			960,00	960,00		
Total 7340/125-06		1.500,00	1.151,12	191,12	960,00	960,00			1.151,12	960,00		348,88
Total O-739/000/71		94.550,00	87.245,91	82.028,49	5.217,42	5.217,42			87.245,91	5.217,42		7.304,09

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
7610/125-06	Engag. global	3.012,42	2.612,42	2.612,42					2.612,42			
	Engag. 17819		290,00		290,00	290,00			290,00	290,00		

	Engag. 19005		110,00		110,00	110,00			110,00	110,00		
Total 7610/125-06		3.012,42	3.012,42	2.612,42	400,00	400,00			3.012,42	400,00		
7611/124-48	Engag. global	8.000,00	5.381,00	5.381,00					5.381,00			
	Engag. 6698		1.300,00	411,16	888,84	888,84			1.300,00	888,84		
	Engag. 8117		350,00	298,16	51,84	51,84			350,00	51,84		
	Engag. 16673		300,00	191,89	108,11	108,11			300,00	108,11		
Total 7611/124-48		8.000,00	7.331,00	6.282,21	1.048,79	1.048,79			7.331,00	1.048,79		669,00
7612/124-48	Engag. global	2.755,00	1.717,83	1.717,83					1.717,83			
	Engag. 6699		1.000,00	899,80	100,20	100,20			1.000,00	100,20		
Total 7612/124-48		2.755,00	2.717,83	2.617,63	100,20	100,20			2.717,83	100,20		37,17
Total O-769/000/71		1.754.248,00	1.637.465,84	1.452.843,40	184.622,44	184.622,44			1.637.465,84	184.622,44		116.782,16
7620/123-11	Engag. global	1.000,00	818,63	818,63					818,63			
	Engag. 17477		52,36		52,36	52,36			52,36	52,36		

Total 7620/123-11		1.000,00	870,99	818,63	52,36	52,36			870,99	52,36		129,01
7620/123-48	Engag. global	30.942,73	16.872,73	16.872,73					16.872,73			
	Engag. 40		400,00		400,00	400,00			400,00	400,00		
	Engag. 41		300,00		300,00	300,00			300,00	300,00		
	Engag. 42		500,00		500,00	500,00			500,00	500,00		
	Engag. 43		170,00		170,00	170,00			170,00	170,00		
	Engag. 44		170,00		170,00	170,00			170,00	170,00		
	Engag. 45		170,00		170,00	170,00			170,00	170,00		
	Engag. 46		170,00		170,00	170,00			170,00	170,00		
	Engag. 47		170,00		170,00	170,00			170,00	170,00		
	Engag. 48		170,00		170,00	170,00			170,00	170,00		
	Engag. 49		170,00		170,00	170,00			170,00	170,00		
	Engag. 51		170,00		170,00	170,00			170,00	170,00		
	Engag. 52		170,00		170,00	170,00			170,00	170,00		
	Engag. 53		170,00		170,00	170,00			170,00	170,00		
	Engag. 54		170,00		170,00	170,00			170,00	170,00		
	Engag. 320		8.000,00	4.000,00	4.000,00	4.000,00			8.000,00	4.000,00		
	Engag. 11530		3.000,00	1.000,00	2.000,00	2.000,00			3.000,00	2.000,00		

Total 7620/123-48		30.942,73	30.942,73	21.872,73	9.070,00	9.070,00			30.942,73	9.070,00		
7620/124-02	Engag. global	2.300,00										
	Engag. 17397		2.259,00		2.259,00	2.259,00			2.259,00	2.259,00		
Total 7620/124-02		2.300,00	2.259,00		2.259,00	2.259,00			2.259,00	2.259,00		41,00
7620/125-06	Engag. global	22.331,52	21.581,52	21.581,52					21.581,52			
	Engag. 17820		500,00		500,00	500,00			500,00	500,00		
	Engag. 19006		250,00		250,00	250,00			250,00	250,00		
Total 7620/125-06		22.331,52	22.331,52	21.581,52	750,00	750,00			22.331,52	750,00		
7621/123-48	Engag. global	34.401,62	30.863,62	30.863,62					30.863,62			
	Engag. 963		100,00		100,00	100,00			100,00	100,00		
	Engag. 1051		700,00	668,98	31,02	31,02			700,00	31,02		
	Engag. 3812		200,00	198,66	1,34	1,34			200,00	1,34		
	Engag. 12512		250,00		250,00	250,00			250,00	250,00		

	Engag. 15024		650,00		650,00	650,00			650,00	650,00		
	Engag. 15025		424,00		424,00	424,00			424,00	424,00		
	Engag. 16470		542,00		542,00	542,00			542,00	542,00		
	Engag. 16763		672,00		672,00	672,00			672,00	672,00		
Total 7621/123-48		34.401,62	34.401,62	31.731,26	2.670,36	2.670,36			34.401,62	2.670,36		
7624/124-48	Engag. global	453.837,24	323.308,34	323.308,34					323.308,34			
	Engag. 34		981,00		981,00	981,00			981,00	981,00		
	Engag. 35		2.600,00		2.600,00	2.600,00			2.600,00	2.600,00		
	Engag. 36		3.300,00		3.300,00	3.300,00			3.300,00	3.300,00		
	Engag. 58		500,00		500,00	500,00			500,00	500,00		
	Engag. 59		500,00		500,00	500,00			500,00	500,00		
	Engag. 105		1.570,00		1.570,00	1.570,00			1.570,00	1.570,00		
	Engag. 603		3.870,00	2.512,50	1.357,50	1.357,50			3.870,00	1.357,50		
	Engag. 2320		4.000,00	1.584,91	2.415,09	2.415,09			4.000,00	2.415,09		
	Engag. 2321		2.500,00	570,08	1.929,92	1.929,92			2.500,00	1.929,92		
	Engag. 2322		700,00	167,50	532,50	532,50			700,00	532,50		

Engag. 2325	500,00		500,00	500,00		500,00	500,00
Engag. 2328	4.230,00	2.475,00	1.755,00	1.755,00		4.230,00	1.755,00
Engag. 2329	200,00	120,18	79,82	79,82		200,00	79,82
Engag. 2345	1.050,00	1.000,00	50,00	50,00		1.050,00	50,00
Engag. 2352	1.050,00	1.000,00	50,00	50,00		1.050,00	50,00
Engag. 2353	1.050,00	1.000,00	50,00	50,00		1.050,00	50,00
Engag. 2354	1.060,00	1.000,00	60,00	60,00		1.060,00	60,00
Engag. 2356	1.250,00	1.000,00	250,00	250,00		1.250,00	250,00
Engag. 2359	1.110,00		1.110,00	1.110,00		1.110,00	1.110,00
Engag. 2360	1.050,00		1.050,00	1.050,00		1.050,00	1.050,00
Engag. 2361	1.050,00		1.050,00	1.050,00		1.050,00	1.050,00
Engag. 2362	1.500,00		1.500,00	1.500,00		1.500,00	1.500,00
Engag. 2363	1.250,00		1.250,00	1.250,00		1.250,00	1.250,00
Engag. 2364	1.050,00		1.050,00	1.050,00		1.050,00	1.050,00

Engag. 3811	550,00		550,00	550,00		550,00	550,00
Engag. 3822	1.500,00		1.500,00	1.500,00		1.500,00	1.500,00
Engag. 3823	300,00		300,00	300,00		300,00	300,00
Engag. 4493	544,50		544,50	544,50		544,50	544,50
Engag. 4628	1.675,00		1.675,00	1.675,00		1.675,00	1.675,00
Engag. 4629	270,00		270,00	270,00		270,00	270,00
Engag. 4632	2.117,50	1.210,00	907,50	907,50		2.117,50	907,50
Engag. 4633	907,50	604,00	303,50	303,50		907,50	303,50
Engag. 6439	2.800,00	2.300,00	500,00	500,00		2.800,00	500,00
Engag. 6811	500,00	250,00	250,00	250,00		500,00	250,00
Engag. 6814	500,00	137,53	362,47	362,47		500,00	362,47
Engag. 6815	500,00		500,00	500,00		500,00	500,00
Engag. 7639	600,00		600,00	600,00		600,00	600,00
Engag. 7686	1.250,00	1.200,00	50,00	50,00		1.250,00	50,00

Engag. 7690	1.300,00	1.200,00	100,00	100,00			1.300,00	100,00
Engag. 7691	1.250,00	1.100,00	150,00	150,00			1.250,00	150,00
Engag. 7748	100,00		100,00	100,00			100,00	100,00
Engag. 8080	55,00		55,00	55,00			55,00	55,00
Engag. 8234	800,00	700,00	100,00	100,00			800,00	100,00
Engag. 8237	1.300,00	973,36	326,64	326,64			1.300,00	326,64
Engag. 8245	100,00		100,00	100,00			100,00	100,00
Engag. 8246	200,00		200,00	200,00			200,00	200,00
Engag. 8247	100,00		100,00	100,00			100,00	100,00
Engag. 8249	2.226,40	992,20	1.234,20	1.234,20			2.226,40	1.234,20
Engag. 8407	2.220,00		2.220,00	2.220,00			2.220,00	2.220,00
Engag. 8410	1.640,00	1.597,13	42,87	42,87			1.640,00	42,87
Engag. 9349	700,00		700,00	700,00			700,00	700,00
Engag. 9346	2.000,00		2.000,00	2.000,00			2.000,00	2.000,00

Engag. 9352	1.750,00	641,30	1.108,70	1.108,70	1.750,00	1.108,70
Engag. 9785	150,00		150,00	150,00	150,00	150,00
Engag. 10023	760,00	435,60	324,40	324,40	760,00	324,40
Engag. 10024	1.425,00	853,05	571,95	571,95	1.425,00	571,95
Engag. 10520	2.655,00	2.610,00	45,00	45,00	2.655,00	45,00
Engag. 10521	100,00		100,00	100,00	100,00	100,00
Engag. 10522	1.305,00	1.215,00	90,00	90,00	1.305,00	90,00
Engag. 10523	50,00		50,00	50,00	50,00	50,00
Engag. 10526	1.125,00	1.035,00	90,00	90,00	1.125,00	90,00
Engag. 10527	50,00		50,00	50,00	50,00	50,00
Engag. 10528	2.205,00	1.350,00	855,00	855,00	2.205,00	855,00
Engag. 10529	100,00		100,00	100,00	100,00	100,00
Engag. 10530	3.330,00	2.070,00	1.260,00	1.260,00	3.330,00	1.260,00
Engag. 10533	50,00		50,00	50,00	50,00	50,00

Engag. 10534	225,00	180,00	45,00	45,00	225,00	45,00
Engag. 10535	1.005,00	885,01	119,99	119,99	1.005,00	119,99
Engag. 10536	50,00		50,00	50,00	50,00	50,00
Engag. 10537	1.125,00	765,00	360,00	360,00	1.125,00	360,00
Engag. 10538	50,00		50,00	50,00	50,00	50,00
Engag. 10539	1.215,00	1.170,00	45,00	45,00	1.215,00	45,00
Engag. 10540	50,00		50,00	50,00	50,00	50,00
Engag. 10541	1.305,00	1.260,00	45,00	45,00	1.305,00	45,00
Engag. 10542	50,00		50,00	50,00	50,00	50,00
Engag. 10543	675,00	585,00	90,00	90,00	675,00	90,00
Engag. 10544	50,00		50,00	50,00	50,00	50,00
Engag. 10545	585,00	540,00	45,00	45,00	585,00	45,00
Engag. 10546	50,00		50,00	50,00	50,00	50,00
Engag. 10547	1.665,00	1.575,00	90,00	90,00	1.665,00	90,00

Engag. 10548		100,00		100,00	100,00			100,00	100,00
Engag. 10549		225,00		225,00	225,00			225,00	225,00
Engag. 10550		225,00		225,00	225,00			225,00	225,00
Engag. 10551		1.215,00	990,00	225,00	225,00			1.215,00	225,00
Engag. 10552		50,00		50,00	50,00			50,00	50,00
Engag. 10553		1.305,00	1.035,00	270,00	270,00			1.305,00	270,00
Engag. 10554		100,00		100,00	100,00			100,00	100,00
Engag. 10555		1.125,00	810,00	315,00	315,00			1.125,00	315,00
Engag. 11548		1.000,00	337,51	662,49	662,49			1.000,00	662,49
Engag. 11546		1.715,00	800,00	915,00	915,00			1.715,00	915,00
Engag. 11547		1.415,00	1.215,00	200,00	200,00			1.415,00	200,00
Engag. 11549		900,00	450,00	450,00	450,00			900,00	450,00
Engag. 11550		2.565,00	2.171,36	393,64	393,64			2.565,00	393,64
Engag. 11552		1.620,00	945,00	675,00	675,00			1.620,00	675,00

Engag. 11556	2.340,00	1.500,00	840,00	840,00	2.340,00	840,00
Engag. 13167	3.780,00	3.195,01	584,99	584,99	3.780,00	584,99
Engag. 13168	3.780,00		3.780,00	3.780,00	3.780,00	3.780,00
Engag. 13631	891,00	540,00	351,00	351,00	891,00	351,00
Engag. 13632	891,00	405,00	486,00	486,00	891,00	486,00
Engag. 13735	50,00		50,00	50,00	50,00	50,00
Engag. 13739	50,00		50,00	50,00	50,00	50,00
Engag. 13746	50,00		50,00	50,00	50,00	50,00
Engag. 13750	1.210,00	907,50	302,50	302,50	1.210,00	302,50
Engag. 14964	1.000,00		1.000,00	1.000,00	1.000,00	1.000,00
Engag. 15020	1.300,00		1.300,00	1.300,00	1.300,00	1.300,00
Engag. 15022	200,00		200,00	200,00	200,00	200,00
Engag. 15023	200,00		200,00	200,00	200,00	200,00
Engag. 15094	480,00	141,73	338,27	338,27	480,00	338,27

	Engag. 15320		480,00	420,00	60,00	60,00			480,00	60,00		
	Engag. 15323		520,00	400,00	120,00	120,00			520,00	120,00		
	Engag. 15324		1.000,00	480,00	520,00	520,00			1.000,00	520,00		
	Engag. 17697		3.500,00		3.500,00	3.500,00			3.500,00	3.500,00		
	Engag. 17891		200,00		200,00	200,00			200,00	200,00		
	Engag. 17893		315,00	135,00	180,00	180,00			315,00	180,00		
	Engag. 19272		1.350,00	1.017,01	332,99	332,99			1.350,00	332,99		
	Engag. 19274		200,00		200,00	200,00			200,00	200,00		
	Engag. 19275		1.400,00		1.400,00	1.400,00			1.400,00	1.400,00		
	Engag. 19729		810,00	405,00	405,00	405,00			810,00	405,00		
	Engag. 19730		810,00	675,00	135,00	135,00			810,00	135,00		
	Engag. 19731		1.080,00		1.080,00	1.080,00			1.080,00	1.080,00		
Total 7624/124-48		453.837,24	453.837,24	384.147,81	69.689,43	69.689,43			453.837,24	69.689,43		
7624/125-02	Engag.	6.450,00	3.173,85	3.173,85					3.173,85			

	global											
	Engag. 4441		439,10		439,10	439,10			439,10	439,10		
	Engag. 4448		412,85		412,85	412,85			412,85	412,85		
Total 7624/125-02		6.450,00	4.025,80	3.173,85	851,95	851,95			4.025,80	851,95		2.424,20
7624/125-06	Engag. global	35.686,04	30.376,04	30.376,04					30.376,04			
	Engag. 8960		3.700,00		3.700,00	3.700,00			3.700,00	3.700,00		
	Engag. 17821		610,00		610,00	610,00			610,00	610,00		
	Engag. 19008		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
Total 7624/125-06		35.686,04	35.686,04	30.376,04	5.310,00	5.310,00			35.686,04	5.310,00		
76241/124-48	Engag. global	43.429,94	35.036,70	35.036,70					35.036,70			
	Engag. 3802		2.001,18	1.962,22	38,96	38,96			2.001,18	38,96		
	Engag. 4124		420,00		420,00	420,00			420,00	420,00		
	Engag. 4458		1.417,09	881,64	535,45	535,45			1.417,09	535,45		
	Engag.		100,00		100,00	100,00			100,00	100,00		

	6702											
	Engag. 17400		40,00		40,00	40,00			40,00	40,00		
	Engag. 18992		60,00		60,00	60,00			60,00	60,00		
	Engag. 19710		4.354,97		4.354,97	4.354,97			4.354,97	4.354,97		
Total 76241/124-48			43.429,94	43.429,94	37.880,56	5.549,38	5.549,38		43.429,94	5.549,38		
7625/123-11	Engag. global	2.500,00	796,02	796,02					796,02			
	Engag. 17979		808,24		808,24	808,24			808,24	808,24		
Total 7625/123-11		2.500,00	1.604,26	796,02	808,24	808,24			1.604,26	808,24		895,74
7625/124-48	Engag. global	20.000,00	17.322,05	17.322,05					17.322,05			
	Engag. 13379		500,00		500,00	500,00			500,00	500,00		
Total 7625/124-48		20.000,00	17.822,05	17.322,05	500,00	500,00			17.822,05	500,00		2.177,95
7625/125-48	Engag. global	9.691,12	9.521,12	9.521,12					9.521,12			
	Engag. 19009		170,00		170,00	170,00			170,00	170,00		

Total 7625/125-48		9.691,12	9.691,12	9.521,12	170,00	170,00			9.691,12	170,00		
7626/125-02	Engag. global	2.000,00	1.776,41	1.776,41					1.776,41			
	Engag. 9910		79,00	78,34	,66	,66			79,00	,66		
Total 7626/125-02		2.000,00	1.855,41	1.854,75	,66	,66			1.855,41	,66		144,59
7626/125-03	Engag. global	49.854,13	8.554,14	8.554,14					8.554,14			
	Engag. 4128		5.000,00	4.444,25	555,75	555,75			5.000,00	555,75		
	Engag. 5332		36.299,99	18.444,05	17.855,94	17.855,94			36.299,99	17.855,94		
Total 7626/125-03		49.854,13	49.854,13	31.442,44	18.411,69	18.411,69			49.854,13	18.411,69		
7626/125-06	Engag. global	72.809,44	72.150,48	72.150,48					72.150,48			
	Engag. 17625		108,96		108,96	108,96			108,96	108,96		
	Engag. 17822		550,00		550,00	550,00			550,00	550,00		
Total 7626/125-06		72.809,44	72.809,44	72.150,48	658,96	658,96			72.809,44	658,96		
Total O-769/000/71		1.754.248,00	1.637.465,84	1.452.843,40	184.622,44	184.622,44			1.637.465,84	184.622,44		116.782,16

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
7621/332-02	Engag. global	12.250,00	11.750,00	11.750,00					11.750,00			
	Engag. 11334		500,00		500,00	500,00			500,00	500,00		
Total 7621/332-02		12.250,00	12.250,00	11.750,00	500,00	500,00			12.250,00	500,00		
Total O-769/000/72		1.573.941,00	1.573.935,32	1.572.935,32	1.000,00	1.000,00			1.573.935,32	1.000,00		5,68

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
7630/125-06	Engag. global	1.315,93	945,93	945,93					945,93			
	Engag. 17823		370,00		370,00	370,00			370,00	370,00		
Total 7630/125-06		1.315,93	1.315,93	945,93	370,00	370,00			1.315,93	370,00		
Total O-769/000/71		1.754.248,00	1.637.465,84	1.452.843,40	184.622,44	184.622,44			1.637.465,84	184.622,44		116.782,16

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
7630/332-02	Engag. global	500,00										
	Engag.		500,00		500,00	500,00			500,00	500,00		

	13171											
Total 7630/332-02		500,00	500,00		500,00	500,00			500,00	500,00		
Total O-769/000/72		1.573.941,00	1.573.935,32	1.572.935,32	1.000,00	1.000,00			1.573.935,32	1.000,00		5,68

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
7640/123-48	Engag. global	25.000,00	13.036,63	13.036,63					13.036,63			
	Engag. 4613		39,93		39,93	39,93			39,93	39,93		
	Engag. 17802		7.050,00		7.050,00	7.050,00			7.050,00	7.050,00		
	Engag. 20911		3.500,00		3.500,00	3.500,00			3.500,00	3.500,00		
Total 7640/123-48		25.000,00	23.626,56	13.036,63	10.589,93	10.589,93			23.626,56	10.589,93		1.373,44

7640/124-12	Engag. global	3.000,00										
	Engag. 4129		3.000,00	366,75	2.633,25	2.633,25			3.000,00	2.633,25		
Total 7640/124-12		3.000,00	3.000,00	366,75	2.633,25	2.633,25			3.000,00	2.633,25		

7640/125-06	Engag. global	12.285,00	11.005,00	11.005,00					11.005,00			
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	Engag. 17824		1.280,00		1.280,00	1.280,00			1.280,00	1.280,00		
Total 7640/125-06		12.285,00	12.285,00	11.005,00	1.280,00	1.280,00			12.285,00	1.280,00		
Total O-769/000/71		1.754.248,00	1.637.465,84	1.452.843,40	184.622,44	184.622,44			1.637.465,84	184.622,44		116.782,16
7660/124-02	Engag. global	50.000,00	41.014,26	41.014,26					41.014,26			
	Engag. 884		522,00		522,00	522,00			522,00	522,00		
	Engag. 13376		396,00		396,00	396,00			396,00	396,00		
	Engag. 15097		13,00		13,00	13,00			13,00	13,00		
	Engag. 16765		338,00		338,00	338,00			338,00	338,00		
	Engag. 17804		349,00		349,00	349,00			349,00	349,00		
Total 7660/124-02		50.000,00	42.632,26	41.014,26	1.618,00	1.618,00			42.632,26	1.618,00		7.367,74
7660/124-05	Engag. global	11.000,00	586,42	586,42					586,42			
	Engag. 17806		829,00		829,00	829,00			829,00	829,00		
	Engag. 19712		9.397,41		9.397,41	9.397,41			9.397,41	9.397,41		
Total 7660/124-05		11.000,00	10.812,83	586,42	10.226,41	10.226,41			10.812,83	10.226,41		187,17

7660/124-06	Engag. global	18.887,45	4.372,45	4.372,45					4.372,45			
	Engag. 10415		13.659,00		13.659,00	13.659,00			13.659,00	13.659,00		
	Engag. 15379		466,00		466,00	466,00			466,00	466,00		
	Engag. 16471		390,00		390,00	390,00			390,00	390,00		
Total 7660/124-06		18.887,45	18.887,45	4.372,45	14.515,00	14.515,00			18.887,45	14.515,00		
7660/124-12	Engag. global	13.000,00	7.070,09	7.070,09					7.070,09			
	Engag. 6102		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
	Engag. 8959		910,00		910,00	910,00			910,00	910,00		
	Engag. 10840		693,00		693,00	693,00			693,00	693,00		
	Engag. 17807		293,00		293,00	293,00			293,00	293,00		
	Engag. 17808		496,00		496,00	496,00			496,00	496,00		
Total 7660/124-12		13.000,00	12.462,09	7.070,09	5.392,00	5.392,00			12.462,09	5.392,00		537,91

7660/125-02	Engag. global	1.000,00	446,70	446,70					446,70			
	Engag. 11272		70,00		70,00	70,00			70,00	70,00		
	Engag. 12955		184,00		184,00	184,00			184,00	184,00		
	Engag. 13373		148,00		148,00	148,00			148,00	148,00		
	Engag. 16777		9,11		9,11	9,11			9,11	9,11		
Total 7660/125-02		1.000,00	857,81	446,70	411,11	411,11			857,81	411,11		142,19
7660/125-06	Engag. global	5.000,00	4.035,47	4.035,47					4.035,47			
	Engag. 17825		300,00		300,00	300,00			300,00	300,00		
	Engag. 19011		50,00		50,00	50,00			50,00	50,00		
Total 7660/125-06		5.000,00	4.385,47	4.035,47	350,00	350,00			4.385,47	350,00		614,53
Total O-769/000/71		1.754.248,00	1.637.465,84	1.452.843,40	184.622,44	184.622,44			1.637.465,84	184.622,44		116.782,16
7670/122-48	Engag. global	18.500,00	11.549,30	11.549,30					11.549,30			
	Engag. 2318		200,00	100,00	100,00	100,00			200,00	100,00		

	Engag. 4639		720,00	600,00	120,00	120,00			720,00	120,00		
	Engag. 12031		900,00	700,00	200,00	200,00			900,00	200,00		
	Engag. 12032		1.610,00	1.387,74	222,26	222,26			1.610,00	222,26		
Total 7670/122-48		18.500,00	14.979,30	14.337,04	642,26	642,26			14.979,30	642,26		3.520,70
7670/124-02												
7670/124-02	Engag. global	32.000,00	7.806,45	7.806,45					7.806,45			
	Engag. 4626		318,00		318,00	318,00			318,00	318,00		
	Engag. 5520		21.500,00	14.699,53	6.800,47	6.800,47			21.500,00	6.800,47		
	Engag. 12035		100,00	85,00	15,00	15,00			100,00	15,00		
	Engag. 16472		280,00		280,00	280,00			280,00	280,00		
Total 7670/124-02		32.000,00	30.004,45	22.590,98	7.413,47	7.413,47			30.004,45	7.413,47		1.995,55
7670/125-06												
7670/125-06	Engag. global	4.090,73	3.270,73	3.270,73					3.270,73			
	Engag. 17826		20,00		20,00	20,00			20,00	20,00		
	Engag. 19012		800,00		800,00	800,00			800,00	800,00		

Total 7670/125-06		4.090,73	4.090,73	3.270,73	820,00	820,00			4.090,73	820,00		
7671/122-48												
7671/122-48	Engag. global	4.561,56	1.941,56	1.941,56					1.941,56			
	Engag. 20914		2.420,00		2.420,00	2.420,00			2.420,00	2.420,00		
	Engag. 20915		200,00		200,00	200,00			200,00	200,00		
Total 7671/122-48		4.561,56	4.561,56	1.941,56	2.620,00	2.620,00			4.561,56	2.620,00		
7671/124-02												
7671/124-02	Engag. global	32.500,00	7.070,19	7.070,19					7.070,19			
	Engag. 4091		1.500,00	1.268,79	231,21	231,21			1.500,00	231,21		
	Engag. 4092		15.000,00	14.131,22	868,78	868,78			15.000,00	868,78		
	Engag. 17358		5.430,00		5.430,00	5.430,00			5.430,00	5.430,00		
	Engag. 18993		910,00		910,00	910,00			910,00	910,00		
Total 7671/124-02		32.500,00	29.910,19	22.470,20	7.439,99	7.439,99			29.910,19	7.439,99		2.589,81
Total O-769/000/71		1.754.248,00	1.637.465,84	1.452.843,40	184.622,44	184.622,44			1.637.465,84	184.622,44		116.782,16

Article budgétaire	Libellé	A Crédit	B Engage-me	C Imputations	D Solde	E Solde réel	F Eng. en -	G Eng. en +	H Engag.	I Transferts	J Crédits à	K Sans emploi
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		Budgétaire	nts		théorique				Totaux		demander	
8420/124-48	Engag. global	12.610,00	4,44	4,44					4,44			
	Engag. 4486		430,00		430,00	430,00			430,00	430,00		
	Engag. 4487		460,24		460,24	460,24			460,24	460,24		
	Engag. 4488		820,00		820,00	820,00			820,00	820,00		
Total 8420/124-48		12.610,00	1.714,68	4,44	1.710,24	1.710,24			1.714,68	1.710,24		10.895,32
Total O-859/000/71		505.410,00	367.570,91	338.381,15	29.189,76	29.189,76			367.570,91	29.189,76		137.839,09

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
8422/332-02	Engag. global	40.000,00										
	Engag. 15029		15.600,00	12.000,00	3.600,00	3.600,00			15.600,00	3.600,00		
	Engag. 15030		15.650,00	12.520,00	3.130,00	3.130,00			15.650,00	3.130,00		
	Engag. 15031		5.000,00	4.000,00	1.000,00	1.000,00			5.000,00	1.000,00		
	Engag. 15032		3.750,00	3.000,00	750,00	750,00			3.750,00	750,00		
Total 8422/332-02		40.000,00	40.000,00	31.520,00	8.480,00	8.480,00			40.000,00	8.480,00		

Total O-859/000/72	6.430.581,00	6.430.579,78	6.419.542,97	11.036,81	11.036,81			6.430.579,78	11.036,81		1,22
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Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
8440/123-02	Engag. global	1.400,00										
	Engag. 3803		987,37	983,96	3,41	3,41			987,37	3,41		
	Engag. 18996		50,00		50,00	50,00			50,00	50,00		
Total 8440/123-02		1.400,00	1.037,37	983,96	53,41	53,41			1.037,37	53,41		362,63

8440/124-02	Engag. global	65.000,00	38.206,03	38.206,03					38.206,03			
	Engag. 317		7.763,00	7.292,78	470,22	470,22			7.763,00	470,22		
	Engag. 3679		4.750,00	4.534,06	215,94	215,94			4.750,00	215,94		
	Engag. 10416		830,00		830,00	830,00			830,00	830,00		
	Engag. 15382		250,00		250,00	250,00			250,00	250,00		
	Engag. 15383		300,00		300,00	300,00			300,00	300,00		
	Engag. 15384		30,00		30,00	30,00			30,00	30,00		

	Engag. 15385		60,00		60,00	60,00			60,00	60,00		
	Engag. 16480		2.751,00		2.751,00	2.751,00			2.751,00	2.751,00		
	Engag. 16481		7.107,00		7.107,00	7.107,00			7.107,00	7.107,00		
	Engag. 16768		1.011,00		1.011,00	1.011,00			1.011,00	1.011,00		
	Engag. 17401		356,00		356,00	356,00			356,00	356,00		
Total 8440/124-02		65.000,00	63.414,03	50.032,87	13.381,16	13.381,16			63.414,03	13.381,16		1.585,97
8440/124-05	Engag. global	8.900,00										
	Engag. 19713		3.317,54		3.317,54	3.317,54			3.317,54	3.317,54		
	Engag. 19714		1.184,90	109,48	1.075,42	1.075,42			1.184,90	1.075,42		
Total 8440/124-05		8.900,00	4.502,44	109,48	4.392,96	4.392,96			4.502,44	4.392,96		4.397,56
8440/124-12	Engag. global	4.500,00	3.075,19	3.075,19					3.075,19			
	Engag. 17811		350,00		350,00	350,00			350,00	350,00		
Total 8440/124-12		4.500,00	3.425,19	3.075,19	350,00	350,00			3.425,19	350,00		1.074,81

8440/125-02	Engag. global	14.849,66	13.899,66	13.899,66					13.899,66			
	Engag. 4463		950,00	413,55	536,45	536,45			950,00	536,45		
Total 8440/125-02		14.849,66	14.849,66	14.313,21	536,45	536,45			14.849,66	536,45		
8440/125-06	Engag. global	30.000,00	25.791,92	25.791,92					25.791,92			
	Engag. 17827		1.250,00		1.250,00	1.250,00			1.250,00	1.250,00		
	Engag. 19013		1.350,00		1.350,00	1.350,00			1.350,00	1.350,00		
Total 8440/125-06		30.000,00	28.391,92	25.791,92	2.600,00	2.600,00			28.391,92	2.600,00		1.608,08
Total O-859/000/71		505.410,00	367.570,91	338.381,15	29.189,76	29.189,76			367.570,91	29.189,76		137.839,09

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
8440/301-01	Engag. global	2.373,00	1.816,17	1.816,17					1.816,17			
	Engag. 18699		556,81		556,81	556,81			556,81	556,81		
Total 8440/301-01		2.373,00	2.372,98	1.816,17	556,81	556,81			2.372,98	556,81		,02
Total O-859/000/72		6.430.581,00	6.430.579,78	6.419.542,97	11.036,81	11.036,81			6.430.579,78	11.036,81		1,22

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
8490/124-48	Engag. global	30.000,00	5.574,27	5.574,27					5.574,27			
	Engag. 554		1.500,00	1.274,96	225,04	225,04			1.500,00	225,04		
	Engag. 555		750,00	675,00	75,00	75,00			750,00	75,00		
	Engag. 4027		1.840,00	1.380,00	460,00	460,00			1.840,00	460,00		
	Engag. 9048		2.241,00	1.215,50	1.025,50	1.025,50			2.241,00	1.025,50		
	Engag. 15386		900,00		900,00	900,00			900,00	900,00		
	Engag. 15387		1.200,00		1.200,00	1.200,00			1.200,00	1.200,00		
	Engag. 15388		1.380,00		1.380,00	1.380,00			1.380,00	1.380,00		
	Engag. 15389		900,00		900,00	900,00			900,00	900,00		
Total 8490/124-48		30.000,00	16.285,27	10.119,73	6.165,54	6.165,54			16.285,27	6.165,54		13.714,73
Total O-859/000/71		505.410,00	367.570,91	338.381,15	29.189,76	29.189,76			367.570,91	29.189,76		137.839,09

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
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8490/332-02	Engag. global	11.700,00	11.200,00	11.200,00					11.200,00			
	Engag. 20885		500,00		500,00	500,00			500,00	500,00		
Total 8490/332-02		11.700,00	11.700,00	11.200,00	500,00	500,00			11.700,00	500,00		
Total O-859/000/72		6.430.581,00	6.430.579,78	6.419.542,97	11.036,81	11.036,81			6.430.579,78	11.036,81		1,22
8510/332-02	Engag. global	1.500,00										
	Engag. 20889		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
Total 8510/332-02		1.500,00	1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
Total O-859/000/72		6.430.581,00	6.430.579,78	6.419.542,97	11.036,81	11.036,81			6.430.579,78	11.036,81		1,22

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
8710/122-03	Engag. global	1.873,00	1.058,61	1.058,61					1.058,61			
	Engag. 7346		87,28		87,28	87,28			87,28	87,28		
	Engag. 7347		233,34		233,34	233,34			233,34	233,34		
	Engag. 7348		320,55		320,55	320,55			320,55	320,55		
	Engag.		172,65		172,65	172,65			172,65	172,65		

	7349											
Total 8710/122-03		1.873,00	1.872,43	1.058,61	813,82	813,82			1.872,43	813,82		,57
8710/124-02	Engag. global	3.632,00	3.437,24	3.437,24					3.437,24			
	Engag. 15098		120,00		120,00	120,00			120,00	120,00		
	Engag. 15391		74,32	30,02	44,30	44,30			74,32	44,30		
Total 8710/124-02		3.632,00	3.631,56	3.467,26	164,30	164,30			3.631,56	164,30		,44
Total O-879/000/71		989.426,00	989.409,63	880.814,39	108.595,24	108.595,24			989.409,63	108.595,24		16,37
8750/124-02	Engag. global	36.270,00	6.260,96	6.260,96					6.260,96			
	Engag. 3901		30.008,79	29.696,24	312,55	312,55			30.008,79	312,55		
Total 8750/124-02		36.270,00	36.269,75	35.957,20	312,55	312,55			36.269,75	312,55		,25
8750/124-05	Engag. global	63.297,00	13.630,33	13.630,33					13.630,33			
	Engag. 6153		14.400,04	8.616,93	5.783,11	5.783,11			14.400,04	5.783,11		
	Engag. 19715		24.490,43		24.490,43	24.490,43			24.490,43	24.490,43		
	Engag.		7.984,00		7.984,00	7.984,00			7.984,00	7.984,00		

	19716											
	Engag. 19717		2.791,80		2.791,80	2.791,80			2.791,80	2.791,80		
Total 8750/124-05		63.297,00	63.296,60	22.247,26	41.049,34	41.049,34			63.296,60	41.049,34		,40
8750/124-06	Engag. global	686.417,00	685.590,09	685.590,09					685.590,09			
	Engag. 9421		826,00		826,00	826,00			826,00	826,00		
Total 8750/124-06		686.417,00	686.416,09	685.590,09	826,00	826,00			686.416,09	826,00		,91
8750/124-12	Engag. global	4.525,00	1.524,15	1.524,15					1.524,15			
	Engag. 9020		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
Total 8750/124-12		4.525,00	4.524,15	1.524,15	3.000,00	3.000,00			4.524,15	3.000,00		,85
8751/124-48	Engag. global	6.067,00	2.894,14	2.894,14					2.894,14			
	Engag. 7050		1.805,00		1.805,00	1.805,00			1.805,00	1.805,00		
	Engag. 8934		337,00	336,39	,61	,61			337,00	,61		
	Engag. 16473		525,00		525,00	525,00			525,00	525,00		

	Engag. 19023		505,00		505,00	505,00			505,00	505,00		
Total 8751/124-48		6.067,00	6.066,14	3.230,53	2.835,61	2.835,61			6.066,14	2.835,61		,86
Total O-879/000/71		989.426,00	989.409,63	880.814,39	108.595,24	108.595,24			989.409,63	108.595,24		16,37
8780/124-02	Engag. global	10.269,00	5.704,73	5.704,73					5.704,73			
	Engag. 4815		1.791,00	1.036,93	754,07	754,07			1.791,00	754,07		
	Engag. 7751		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
	Engag. 22901		272,54		272,54	272,54			272,54	272,54		
Total 8780/124-02		10.269,00	10.268,27	6.741,66	3.526,61	3.526,61			10.268,27	3.526,61		,73
8780/124-05	Engag. global	5.492,00	1.130,52	1.130,52					1.130,52			
	Engag. 10421		955,00		955,00	955,00			955,00	955,00		
	Engag. 19718		3.405,57		3.405,57	3.405,57			3.405,57	3.405,57		
Total 8780/124-05		5.492,00	5.491,09	1.130,52	4.360,57	4.360,57			5.491,09	4.360,57		,91
8780/124-06	Engag. global	31.157,00	17.806,89	17.806,89					17.806,89			

	Engag. 4072		13.350,00	10.883,95	2.466,05	2.466,05			13.350,00	2.466,05		
Total 8780/124-06		31.157,00	31.156,89	28.690,84	2.466,05	2.466,05			31.156,89	2.466,05		,11
8780/124-12	Engag. global	850,00										
	Engag. 8957		850,00		850,00	850,00			850,00	850,00		
Total 8780/124-12		850,00	850,00		850,00	850,00			850,00	850,00		
8780/125-06	Engag. global	4.552,00	4.451,34	4.451,34					4.451,34			
	Engag. 19014		100,00		100,00	100,00			100,00	100,00		
Total 8780/125-06		4.552,00	4.551,34	4.451,34	100,00	100,00			4.551,34	100,00		,66
Total O-879/000/71		989.426,00	989.409,63	880.814,39	108.595,24	108.595,24			989.409,63	108.595,24		16,37
8790/124-48	Engag. global	16.151,00	8.450,98	8.450,98					8.450,98			
	Engag. 114		1.200,00	492,28	707,72	707,72			1.200,00	707,72		
	Engag. 11337		4.500,00	3.109,61	1.390,39	1.390,39			4.500,00	1.390,39		
	Engag. 11561		2.000,00	1.987,72	12,28	12,28			2.000,00	12,28		

Total 8790/124-48		16.151,00	16.150,98	14.040,59	2.110,39	2.110,39			16.150,98	2.110,39		,02
8792/124-48	Engag. global	51.104,00	2.843,50	2.843,50					2.843,50			
	Engag. 4143		3.560,00		3.560,00	3.560,00			3.560,00	3.560,00		
	Engag. 10559		5.200,00	2.080,00	3.120,00	3.120,00			5.200,00	3.120,00		
	Engag. 12039		39.500,00		39.500,00	39.500,00			39.500,00	39.500,00		
Total 8792/124-48		51.104,00	51.103,50	4.923,50	46.180,00	46.180,00			51.103,50	46.180,00		,50
Total O-879/000/71		989.426,00	989.409,63	880.814,39	108.595,24	108.595,24			989.409,63	108.595,24		16,37

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
8792/332-02	Engag. global	10.428,94										
	Engag. 15794		500,00	350,00	150,00	150,00			500,00	150,00		
Total 8792/332-02		10.428,94	500,00	350,00	150,00	150,00			500,00	150,00		9.928,94
Total O-879/000/72		218.400,00	198.411,18	198.261,18	150,00	150,00			198.411,18	150,00		19.988,82

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
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9220/125-06	Engag. global	683.753,89	647.556,14	647.556,14					647.556,14			
	Engag. 887		695,75		695,75	695,75			695,75	695,75		
	Engag. 4842		3.500,00	825,82	2.674,18	2.674,18			3.500,00	2.674,18		
	Engag. 6735		1.202,10		1.202,10	1.202,10			1.202,10	1.202,10		
	Engag. 8950		120,00		120,00	120,00			120,00	120,00		
	Engag. 15118		8.530,50		8.530,50	8.530,50			8.530,50	8.530,50		
	Engag. 16495		1.486,90		1.486,90	1.486,90			1.486,90	1.486,90		
	Engag. 17828		3.290,00		3.290,00	3.290,00			3.290,00	3.290,00		
	Engag. 19000		8.772,50		8.772,50	8.772,50			8.772,50	8.772,50		
	Engag. 19015		8.600,00		8.600,00	8.600,00			8.600,00	8.600,00		
Total 9220/125-06		683.753,89	683.753,89	648.381,96	35.371,93	35.371,93			683.753,89	35.371,93		
9221/124-02	Engag. global	8.701,70	7.231,70	7.231,70					7.231,70			
	Engag. 7880		1.100,00	508,22	591,78	591,78			1.100,00	591,78		
	Engag. 15101		370,00		370,00	370,00			370,00	370,00		

Total 9221/124-02	8.701,70	8.701,70	7.739,92	961,78	961,78			8.701,70	961,78		
Total O-939/000/71	2.174.693,00	2.168.046,86	2.125.134,64	42.912,22	42.912,22			2.168.046,86	42.912,22		6.646,14

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
9220/332-02	Engag. global	18.000,00										
	Engag. 17935		6.000,00		6.000,00	6.000,00			6.000,00	6.000,00		
	Engag. 17936		2.000,00		2.000,00	2.000,00			2.000,00	2.000,00		
	Engag. 17937		6.000,00		6.000,00	6.000,00			6.000,00	6.000,00		
Total 9220/332-02		18.000,00	14.000,00		14.000,00	14.000,00			14.000,00	14.000,00		4.000,00
Total O-939/000/72		2.350.400,00	2.168.000,58	2.075.498,04	92.502,54	92.502,54			2.168.000,58	92.502,54		182.399,42

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
9300/123-48	Engag. global	1.370,35	1.357,35	1.357,35					1.357,35			
	Engag. 19084		13,00		13,00	13,00			13,00	13,00		
Total 9300/123-48		1.370,35	1.370,35	1.357,35	13,00	13,00			1.370,35	13,00		

9301/124-48	Engag. global	33.516,35	19.902,68	19.902,68					19.902,68			
	Engag. 10151		96,80		96,80	96,80			96,80	96,80		
	Engag. 12038		1.210,00		1.210,00	1.210,00			1.210,00	1.210,00		
	Engag. 13195		2.010,94	1.407,68	603,26	603,26			2.010,94	603,26		
	Engag. 13196		3.145,00	2.201,50	943,50	943,50			3.145,00	943,50		
	Engag. 13369		400,00		400,00	400,00			400,00	400,00		
	Engag. 16402		470,75	96,80	373,95	373,95			470,75	373,95		
	Engag. 17814		128,00		128,00	128,00			128,00	128,00		
	Engag. 19001		350,00		350,00	350,00			350,00	350,00		
Total 9301/124-48		33.516,35	27.714,17	23.608,66	4.105,51	4.105,51			27.714,17	4.105,51		5.802,18
9304/124-48	Engag. global	8.200,00										
	Engag. 13201		7.200,00	5.040,00	2.160,00	2.160,00			7.200,00	2.160,00		
	Engag. 13212		1.000,00	700,00	300,00	300,00			1.000,00	300,00		
Total 9304/124-48		8.200,00	8.200,00	5.740,00	2.460,00	2.460,00			8.200,00	2.460,00		

Total O-939/000/71		2.174.693,00	2.168.046,86	2.125.134,64	42.912,22	42.912,22			2.168.046,86	42.912,22		6.646,14
Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
9300/332-02	Engag. global	20.000,00	1.500,00	1.500,00					1.500,00			
	Engag. 19733		5.500,00		5.500,00	5.500,00			5.500,00	5.500,00		
	Engag. 20929		6.500,00	1.300,00	5.200,00	5.200,00			6.500,00	5.200,00		
	Engag. 20930		6.500,00	1.300,00	5.200,00	5.200,00			6.500,00	5.200,00		
Total 9300/332-02		20.000,00	20.000,00	4.100,00	15.900,00	15.900,00			20.000,00	15.900,00		
9301/331-01	Engag. global	6.000,00										
	Engag. 16390		6.000,00	4.200,00	1.800,00	1.800,00			6.000,00	1.800,00		
Total 9301/331-01		6.000,00	6.000,00	4.200,00	1.800,00	1.800,00			6.000,00	1.800,00		
9301/332-02	Engag. global	178.950,00										
	Engag. 7834		6.000,00	4.200,00	1.800,00	1.800,00			6.000,00	1.800,00		

Engag. 7835	5.000,00	3.500,00	1.500,00	1.500,00	5.000,00	1.500,00
Engag. 7836	8.804,00	6.162,80	2.641,20	2.641,20	8.804,00	2.641,20
Engag. 7837	3.280,00	2.296,00	984,00	984,00	3.280,00	984,00
Engag. 7838	4.282,55	2.997,80	1.284,75	1.284,75	4.282,55	1.284,75
Engag. 7839	9.500,00	6.650,00	2.850,00	2.850,00	9.500,00	2.850,00
Engag. 9357	8.970,30	6.279,21	2.691,09	2.691,09	8.970,30	2.691,09
Engag. 9358	10.000,00	7.000,00	3.000,00	3.000,00	10.000,00	3.000,00
Engag. 9359	10.000,00	7.000,00	3.000,00	3.000,00	10.000,00	3.000,00
Engag. 13176	1.200,00	840,00	360,00	360,00	1.200,00	360,00
Engag. 13177	6.000,00	4.200,00	1.800,00	1.800,00	6.000,00	1.800,00
Engag. 13183	4.500,00		4.500,00	4.500,00	4.500,00	4.500,00
Engag. 13184	2.400,00	1.680,00	720,00	720,00	2.400,00	720,00
Engag. 13185	6.110,00	4.277,00	1.833,00	1.833,00	6.110,00	1.833,00
Engag. 13193	2.000,00	1.400,00	600,00	600,00	2.000,00	600,00

	Engag. 13194		4.000,00		4.000,00	4.000,00			4.000,00	4.000,00		
	Engag. 13197		14.000,00		14.000,00	14.000,00			14.000,00	14.000,00		
	Engag. 13198		9.200,00	6.440,00	2.760,00	2.760,00			9.200,00	2.760,00		
	Engag. 15313		9.950,00	6.965,00	2.985,00	2.985,00			9.950,00	2.985,00		
	Engag. 15314		9.195,00	6.436,50	2.758,50	2.758,50			9.195,00	2.758,50		
	Engag. 15315		1.960,00		1.960,00	1.960,00			1.960,00	1.960,00		
	Engag. 16374		9.250,00	6.475,00	2.775,00	2.775,00			9.250,00	2.775,00		
Total 9301/332-02		178.950,00	145.601,85	84.799,31	60.802,54	60.802,54			145.601,85	60.802,54		33.348,15
Total O-939/000/72		2.350.400,00	2.168.000,58	2.075.498,04	92.502,54	92.502,54			2.168.000,58	92.502,54		182.399,42
Total Service		199.540.475,9 2	194.085.765,7 7	191.772.601,0 5	2.313.164,72	2.313.164,72			194.085.765,7 7	2.313.164,72		5.454.710,15

Tableau T3 Service Extraordinaire

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
1370/724-60/2009	Engag. global	15.508,43										
	Engag. 2795		15.508,43	11.207,63	4.300,80	4.300,80			15.508,43	4.300,80		
Total 1370/724-60/2009		15.508,43	15.508,43	11.207,63	4.300,80	4.300,80			15.508,43	4.300,80		
9300/747-60/2009	Engag. global	17.099,60										
	Engag. 2806		17.099,60		17.099,60	17.099,60			17.099,60	17.099,60		
Total 9300/747-60/2009		17.099,60	17.099,60		17.099,60	17.099,60			17.099,60	17.099,60		
Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
0000/724-60/2010	Engag. global	14.439,23										
	Engag.		14.439,23		14.439,23	14.439,23			14.439,23	14.439,23		

	2794											
Total 0000/724-60/2010		14.439,23	14.439,23		14.439,23	14.439,23			14.439,23	14.439,23		
7625/724-60/2010	Engag. global	10.824,20										
	Engag. 2801		10.824,20		10.824,20	10.824,20			10.824,20	10.824,20		
Total 7625/724-60/2010		10.824,20	10.824,20		10.824,20	10.824,20			10.824,20	10.824,20		
8780/725-60/2010	Engag. global	24.161,46										
	Engag. 2803		6.686,46		6.686,46	6.686,46			6.686,46	6.686,46		
	Engag. 2804		17.475,00		17.475,00	17.475,00			17.475,00	17.475,00		
Total 8780/725-60/2010		24.161,46	24.161,46		24.161,46	24.161,46			24.161,46	24.161,46		
9301/731-60/2010	Engag. global	14.199,51										
	Engag. 2808		6.592,07		6.592,07	6.592,07			6.592,07	6.592,07		
	Engag. 2809		7.607,44		7.607,44	7.607,44			7.607,44	7.607,44		
Total 9301/731-60/2010		14.199,51	14.199,51		14.199,51	14.199,51			14.199,51	14.199,51		

9304/731-60/2010	Engag. global	2.361,94										
	Engag. 2810		2.361,94		2.361,94	2.361,94			2.361,94	2.361,94		
Total 9304/731-60/2010		2.361,94	2.361,94		2.361,94	2.361,94			2.361,94	2.361,94		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
4210/731-60/2011	Engag. global	25.284,09										
	Engag. 2796		6.119,27		6.119,27	6.119,27			6.119,27	6.119,27		
	Engag. 2797		11.602,37		11.602,37	11.602,37			11.602,37	11.602,37		
	Engag. 2798		7.562,45		7.562,45	7.562,45			7.562,45	7.562,45		
Total 4210/731-60/2011		25.284,09	25.284,09		25.284,09	25.284,09			25.284,09	25.284,09		

7220/722-60/2011	Engag. global	52.768,42										
	Engag. 2799		52.768,42		52.768,42	52.768,42			52.768,42	52.768,42		
Total 7220/722-60/2011		52.768,42	52.768,42		52.768,42	52.768,42			52.768,42	52.768,42		

7220/723-60/2011	Engag. global	7.188,73										
	Engag. 2800		7.188,73		7.188,73	7.188,73			7.188,73	7.188,73		
Total 7220/723-60/2011		7.188,73	7.188,73		7.188,73	7.188,73			7.188,73	7.188,73		
8440/724-60/2011	Engag. global	50.000,00										
	Engag. 2872		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
Total 8440/724-60/2011		50.000,00	50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
9300/747-60/2011	Engag. global	20.981,40										
	Engag. 2805		20.981,40		20.981,40	20.981,40			20.981,40	20.981,40		
Total 9300/747-60/2011		20.981,40	20.981,40		20.981,40	20.981,40			20.981,40	20.981,40		
9301/731-60/2011	Engag. global	26.740,09										
	Engag. 2807		26.740,09		26.740,09	26.740,09			26.740,09	26.740,09		
Total 9301/731-60/2011		26.740,09	26.740,09		26.740,09	26.740,09			26.740,09	26.740,09		
		A	B	C	D	E	F	G	H	I	J	K

Article budgétaire	Libellé	Crédit Budgétaire	Engagements	Imputations	Solde théorique	Solde réel	Eng. en -	Eng. en +	Engag. Totaux	Transferts	Crédits à demander	Sans emploi
0000/724-60/2012	Engag. global	35.911,10										
	Engag. 2793		35.911,10		35.911,10	35.911,10			35.911,10	35.911,10		
Total 0000/724-60/2012		35.911,10	35.911,10		35.911,10	35.911,10			35.911,10	35.911,10		
4210/731-60/2012	Engag. global	26.328,44										
	Engag. 2776		26.328,44		26.328,44	26.328,44			26.328,44	26.328,44		
Total 4210/731-60/2012		26.328,44	26.328,44		26.328,44	26.328,44			26.328,44	26.328,44		
4210/741-52/2012	Engag. global	63.483,68										
	Engag. 2811		34.820,35		34.820,35	34.820,35			34.820,35	34.820,35		
	Engag. 2812		6.115,72		6.115,72	6.115,72			6.115,72	6.115,72		
	Engag. 2813		12.967,20		12.967,20	12.967,20			12.967,20	12.967,20		
	Engag. 2814		9.580,41		9.580,41	9.580,41			9.580,41	9.580,41		
Total 4210/741-52/2012		63.483,68	63.483,68		63.483,68	63.483,68			63.483,68	63.483,68		

	Engag. 3036		320.430,65		320.430,65	320.430,65			320.430,65	320.430,65		
Total 9304/731-60/2012			320.430,65		320.430,65	320.430,65			320.430,65	320.430,65		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
0000/724-60/2013	Engag. global	54.024,23										
	Engag. 2819		54.024,23		54.024,23	54.024,23			54.024,23	54.024,23		
Total 0000/724-60/2013		54.024,23	54.024,23		54.024,23	54.024,23			54.024,23	54.024,23		

4210/731-60/2013	Engag. global	6.456,11										
	Engag. 2828		6.456,11		6.456,11	6.456,11			6.456,11	6.456,11		
Total 4210/731-60/2013		6.456,11	6.456,11		6.456,11	6.456,11			6.456,11	6.456,11		

4210/741-52/2013	Engag. global	12.705,00										
	Engag. 2823		12.705,00		12.705,00	12.705,00			12.705,00	12.705,00		
Total 4210/741-52/2013		12.705,00	12.705,00		12.705,00	12.705,00			12.705,00	12.705,00		

7220/722-60/2013	Engag. global	11.426,56										
	Engag. 2824		4.840,00		4.840,00	4.840,00			4.840,00	4.840,00		
	Engag. 2870		6.586,56		6.586,56	6.586,56			6.586,56	6.586,56		
Total 7220/722-60/2013		11.426,56	11.426,56		11.426,56	11.426,56			11.426,56	11.426,56		
7220/723-60/2013	Engag. global	18.680,74										
	Engag. 2822		18.680,74		18.680,74	18.680,74			18.680,74	18.680,74		
Total 7220/723-60/2013		18.680,74	18.680,74		18.680,74	18.680,74			18.680,74	18.680,74		
7220/724-60/2013	Engag. global	25.000,00										
	Engag. 2829		25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
Total 7220/724-60/2013		25.000,00	25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
7640/724-60/2013	Engag. global	4.969,96										
	Engag. 2826		4.969,96		4.969,96	4.969,96			4.969,96	4.969,96		
Total 7640/724-60/2013		4.969,96	4.969,96		4.969,96	4.969,96			4.969,96	4.969,96		

9220/724-60/2013	Engag. global	12.126,25										
	Engag. 2827		12.126,25		12.126,25	12.126,25			12.126,25	12.126,25		
Total 9220/724-60/2013		12.126,25	12.126,25		12.126,25	12.126,25			12.126,25	12.126,25		
9301/731-60/2013	Engag. global	1.267.153,21										
	Engag. 2787		8.565,91		8.565,91	8.565,91			8.565,91	8.565,91		
	Engag. 2788		5.263,50		5.263,50	5.263,50			5.263,50	5.263,50		
	Engag. 2816		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
	Engag. 2817		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
	Engag. 2818		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
	Engag. 2820		63.124,63		63.124,63	63.124,63			63.124,63	63.124,63		
	Engag. 2830		10.282,35		10.282,35	10.282,35			10.282,35	10.282,35		
	Engag. 2831		70.245,96		70.245,96	70.245,96			70.245,96	70.245,96		
	Engag. 2832		20.599,78		20.599,78	20.599,78			20.599,78	20.599,78		

	Engag. 2833		37.393,53		37.393,53	37.393,53			37.393,53	37.393,53		
	Engag. 2834		42.707,05		42.707,05	42.707,05			42.707,05	42.707,05		
	Engag. 2861		383.937,78		383.937,78	383.937,78			383.937,78	383.937,78		
	Engag. 2862		24.717,43		24.717,43	24.717,43			24.717,43	24.717,43		
	Engag. 2878		406.634,88		406.634,88	406.634,88			406.634,88	406.634,88		
	Engag. 2907		42.483,21		42.483,21	42.483,21			42.483,21	42.483,21		
	Engag. 2927		51.406,38		51.406,38	51.406,38			51.406,38	51.406,38		
	Engag. 2989		84.790,82		84.790,82	84.790,82			84.790,82	84.790,82		
Total 9301/731-60/2013		1.267.153,21	1.267.153,21		1.267.153,21	1.267.153,21			1.267.153,21	1.267.153,21		
9304/731-60/2013	Engag. global	12.652,36										
	Engag. 2821		11.833,61		11.833,61	11.833,61			11.833,61	11.833,61		
	Engag. 2825		390,00		390,00	390,00			390,00	390,00		
	Engag. 2835		428,75		428,75	428,75			428,75	428,75		
Total 9304/731-60/2013		12.652,36	12.652,36		12.652,36	12.652,36			12.652,36	12.652,36		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
0000/724-60/2014	Engag. global	60.368,06										
	Engag. 2842		58.614,19		58.614,19	58.614,19			58.614,19	58.614,19		
	Engag. 2849		1.753,87		1.753,87	1.753,87			1.753,87	1.753,87		
Total 0000/724-60/2014		60.368,06	60.368,06		60.368,06	60.368,06			60.368,06	60.368,06		
4210/741-52/2014	Engag. global	43.774,40										
	Engag. 2836		37.092,15		37.092,15	37.092,15			37.092,15	37.092,15		
	Engag. 2853		5.080,89		5.080,89	5.080,89			5.080,89	5.080,89		
	Engag. 2867		1.601,36		1.601,36	1.601,36			1.601,36	1.601,36		
Total 4210/741-52/2014		43.774,40	43.774,40		43.774,40	43.774,40			43.774,40	43.774,40		
4230/741-52/2014	Engag. global	16.537,60										
	Engag. 2843		7.611,52	1.093,36	6.518,16	6.518,16			7.611,52	6.518,16		

	Engag. 2868		1.990,36		1.990,36	1.990,36			1.990,36	1.990,36		
	Engag. 2869		6.935,72		6.935,72	6.935,72			6.935,72	6.935,72		
Total 4230/741-52/2014		16.537,60	16.537,60	1.093,36	15.444,24	15.444,24			16.537,60	15.444,24		
7220/724-60/2014	Engag. global	7.278,66										
	Engag. 2838		7.278,66		7.278,66	7.278,66			7.278,66	7.278,66		
Total 7220/724-60/2014		7.278,66	7.278,66		7.278,66	7.278,66			7.278,66	7.278,66		
7640/722-60/2014	Engag. global	22.318,66										
	Engag. 2840		3.131,41		3.131,41	3.131,41			3.131,41	3.131,41		
	Engag. 2871		19.187,25	5.293,75	13.893,50	13.893,50			19.187,25	13.893,50		
Total 7640/722-60/2014		22.318,66	22.318,66	5.293,75	17.024,91	17.024,91			22.318,66	17.024,91		
7670/723-60/2014	Engag. global	20.552,33										
	Engag. 2841		20.552,33	9.331,46	11.220,87	11.220,87			20.552,33	11.220,87		
Total 7670/723-60/2014		20.552,33	20.552,33	9.331,46	11.220,87	11.220,87			20.552,33	11.220,87		

	Engag. 2785		1.404,00		1.404,00	1.404,00			1.404,00	1.404,00		
	Engag. 2837		89.056,59		89.056,59	89.056,59			89.056,59	89.056,59		
	Engag. 2847		16.000,00		16.000,00	16.000,00			16.000,00	16.000,00		
Total 9304/731-60/2014		106.460,59	106.460,59		106.460,59	106.460,59			106.460,59	106.460,59		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
4210/731-60/2015	Engag. global	19.023,33										
	Engag. 2860		7.551,80		7.551,80	7.551,80			7.551,80	7.551,80		
	Engag. 2884		5.875,34		5.875,34	5.875,34			5.875,34	5.875,34		
	Engag. 2889		5.596,19		5.596,19	5.596,19			5.596,19	5.596,19		
Total 4210/731-60/2015		19.023,33	19.023,33		19.023,33	19.023,33			19.023,33	19.023,33		
4230/741-52/2015	Engag. global	91.897,89										
	Engag. 2857		28.700,00		28.700,00	28.700,00			28.700,00	28.700,00		
	Engag. 2858		417,97		417,97	417,97			417,97	417,97		

	global											
	Engag. 2890		4.338,85		4.338,85	4.338,85			4.338,85	4.338,85		
	Engag. 2892		39.721,83		39.721,83	39.721,83			39.721,83	39.721,83		
Total 7220/724-60/2015			44.060,68	44.060,68	44.060,68	44.060,68			44.060,68	44.060,68		
7640/722-60/2015	Engag. global		15.306,50									
	Engag. 2864		15.306,50		15.306,50	15.306,50			15.306,50	15.306,50		
Total 7640/722-60/2015			15.306,50	15.306,50	15.306,50	15.306,50			15.306,50	15.306,50		
8440/724-60/2015	Engag. global		65.006,84									
	Engag. 2888		65.006,84		65.006,84	65.006,84			65.006,84	65.006,84		
Total 8440/724-60/2015			65.006,84	65.006,84	65.006,84	65.006,84			65.006,84	65.006,84		
8750/723-60/2015	Engag. global		176.081,63									
	Engag. 2865		33.047,31		33.047,31	33.047,31			33.047,31	33.047,31		
	Engag. 2883		143.034,32		143.034,32	143.034,32			143.034,32	143.034,32		

	global											
	Engag. 2887		224.767,70		224.767,70	224.767,70			224.767,70	224.767,70		
Total 9302/731-60/2015			224.767,70	224.767,70		224.767,70	224.767,70			224.767,70	224.767,70	
9304/731-60/2015	Engag. global		387.295,02									
	Engag. 2854		820,00		820,00	820,00			820,00	820,00		
	Engag. 2874		285.850,74		285.850,74	285.850,74			285.850,74	285.850,74		
	Engag. 2885		40.595,63		40.595,63	40.595,63			40.595,63	40.595,63		
	Engag. 2891		60.028,65		60.028,65	60.028,65			60.028,65	60.028,65		
Total 9304/731-60/2015			387.295,02	387.295,02		387.295,02	387.295,02			387.295,02	387.295,02	

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
0000/724-60/2016	Engag. global	165.086,14										
	Engag. 2904		150.000,00		150.000,00	150.000,00			150.000,00	150.000,00		
	Engag. 10248		15.086,14	14.913,86	172,28	172,28			15.086,14	172,28		

Total 0000/724-60/2016		165.086,14	165.086,14	14.913,86	150.172,28	150.172,28			165.086,14	150.172,28		
4210/731-60/2016	Engag. global	42.416,89	3.899,20	3.899,20					3.899,20			
	Engag. 2906		24.460,84		24.460,84	24.460,84			24.460,84	24.460,84		
	Engag. 2910		8.546,28		8.546,28	8.546,28			8.546,28	8.546,28		
	Engag. 2911		5.510,57		5.510,57	5.510,57			5.510,57	5.510,57		
Total 4210/731-60/2016		42.416,89	42.416,89	3.899,20	38.517,69	38.517,69			42.416,89	38.517,69		
4210/741-52/2016	Engag. global	90.000,00										
	Engag. 2898		90.000,00		90.000,00	90.000,00			90.000,00	90.000,00		
Total 4210/741-52/2016		90.000,00	90.000,00		90.000,00	90.000,00			90.000,00	90.000,00		
7625/724-60/2016	Engag. global	19.994,09										
	Engag. 2896		19.994,09		19.994,09	19.994,09			19.994,09	19.994,09		
Total 7625/724-60/2016		19.994,09	19.994,09		19.994,09	19.994,09			19.994,09	19.994,09		

7670/723-60/2016	Engag. global	59.988,64										
	Engag. 2902		59.988,64	46.847,47	13.141,17	13.141,17			59.988,64	13.141,17		
Total 7670/723-60/2016		59.988,64	59.988,64	46.847,47	13.141,17	13.141,17			59.988,64	13.141,17		
8780/725-60/2016	Engag. global	41.045,95										
	Engag. 2893		27.320,95	17.637,26	9.683,69	9.683,69			27.320,95	9.683,69		
	Engag. 2900		13.725,00		13.725,00	13.725,00			13.725,00	13.725,00		
Total 8780/725-60/2016		41.045,95	41.045,95	17.637,26	23.408,69	23.408,69			41.045,95	23.408,69		
9220/724-60/2016	Engag. global	126.716,73										
	Engag. 2920		126.716,73	111.204,78	15.511,95	15.511,95			126.716,73	15.511,95		
Total 9220/724-60/2016		126.716,73	126.716,73	111.204,78	15.511,95	15.511,95			126.716,73	15.511,95		
9301/731-60/2016	Engag. global	5.387.451,16										
	Engag. 2899		13.687,39		13.687,39	13.687,39			13.687,39	13.687,39		
	Engag.		167,73		167,73	167,73			167,73	167,73		

	2901											
	Engag. 2905		8.203,47		8.203,47	8.203,47			8.203,47	8.203,47		
	Engag. 2908		5.361.465,23	4.136.073,29	1.225.391,94	1.225.391,94			5.361.465,23	1.225.391,94		
	Engag. 2909		3.927,34		3.927,34	3.927,34			3.927,34	3.927,34		
Total 9301/731-60/2016			5.387.451,16	5.387.451,16	4.136.073,29	1.251.377,87	1.251.377,87			5.387.451,16	1.251.377,87	
9304/731-60/2016												
9304/731-60/2016	Engag. global		88.813,64									
	Engag. 2894		28.643,14		28.643,14	28.643,14			28.643,14	28.643,14		
	Engag. 2895		60.170,50		60.170,50	60.170,50			60.170,50	60.170,50		
Total 9304/731-60/2016			88.813,64	88.813,64		88.813,64	88.813,64			88.813,64	88.813,64	
		A	B	C	D	E	F	G	H	I	J	K
Article budgétaire	Libellé	Crédit Budgétaire	Engage- ments	Imputations	Solde théorique	Solde réel	Eng. en -	Eng. en +	Engag. Totaux	Transferts	Crédits à demander	Sans emploi
0000/724-60/2017	Engag. global	98.299,54										
	Engag. 2918		3.581,76	2.426,52	1.155,24	1.155,24			3.581,76	1.155,24		
	Engag. 2923		33.980,00	23.232,05	10.747,95	10.747,95			33.980,00	10.747,95		

	Engag. 2925		28.000,00		28.000,00	28.000,00			28.000,00	28.000,00		
	Engag. 2937		16.594,00		16.594,00	16.594,00			16.594,00	16.594,00		
	Engag. 2988		7.012,45		7.012,45	7.012,45			7.012,45	7.012,45		
	Engag. 3054		9.131,33	707,85	8.423,48	8.423,48			9.131,33	8.423,48		
Total 0000/724-60/2017		98.299,54	98.299,54	26.366,42	71.933,12	71.933,12			98.299,54	71.933,12		
1040/723-60/2017	Engag. global	34.908,50										
	Engag. 2778		31.036,50	14.868,48	16.168,02	16.168,02			31.036,50	16.168,02		
	Engag. 2941		3.872,00		3.872,00	3.872,00			3.872,00	3.872,00		
Total 1040/723-60/2017		34.908,50	34.908,50	14.868,48	20.040,02	20.040,02			34.908,50	20.040,02		
4210/731-60/2017	Engag. global	21.984,56										
	Engag. 2915		21.254,76		21.254,76	21.254,76			21.254,76	21.254,76		
	Engag. 2938		729,80	701,80	28,00	28,00			729,80	28,00		
Total 4210/731-60/2017		21.984,56	21.984,56	701,80	21.282,76	21.282,76			21.984,56	21.282,76		

4210/741-52/2017	Engag. global	127.532,18	57.532,18	57.532,18					57.532,18			
	Engag. 2777		70.000,00		70.000,00	70.000,00			70.000,00	70.000,00		
Total 4210/741-52/2017		127.532,18	127.532,18	57.532,18	70.000,00	70.000,00			127.532,18	70.000,00		
4230/741-52/2017	Engag. global	44.265,56										
	Engag. 2940		4.324,23		4.324,23	4.324,23			4.324,23	4.324,23		
	Engag. 2951		39.941,33		39.941,33	39.941,33			39.941,33	39.941,33		
Total 4230/741-52/2017		44.265,56	44.265,56		44.265,56	44.265,56			44.265,56	44.265,56		
7220/722-60/2017	Engag. global	232.403,84	3.303,30	3.303,30					3.303,30			
	Engag. 2779		20.857,98		20.857,98	20.857,98			20.857,98	20.857,98		
	Engag. 2781		10.890,00		10.890,00	10.890,00			10.890,00	10.890,00		
	Engag. 2912		57.035,03	27.545,54	29.489,49	29.489,49			57.035,03	29.489,49		
	Engag. 2942		4.294,00		4.294,00	4.294,00			4.294,00	4.294,00		

	Engag. 2945		11.571,03		11.571,03	11.571,03			11.571,03	11.571,03		
	Engag. 2948		124.452,50		124.452,50	124.452,50			124.452,50	124.452,50		
Total 7220/722-60/2017		232.403,84	232.403,84	30.848,84	201.555,00	201.555,00			232.403,84	201.555,00		
7220/723-60/2017	Engag. global	13.200,74										
	Engag. 2780		13.200,74	5.335,83	7.864,91	7.864,91			13.200,74	7.864,91		
Total 7220/723-60/2017		13.200,74	13.200,74	5.335,83	7.864,91	7.864,91			13.200,74	7.864,91		
7220/724-60/2017	Engag. global	77.518,51										
	Engag. 2782		7.600,00		7.600,00	7.600,00			7.600,00	7.600,00		
	Engag. 2921		1.004,87		1.004,87	1.004,87			1.004,87	1.004,87		
	Engag. 2922		5.339,00		5.339,00	5.339,00			5.339,00	5.339,00		
	Engag. 2936		10.816,00		10.816,00	10.816,00			10.816,00	10.816,00		
	Engag. 2943		48.707,47		48.707,47	48.707,47			48.707,47	48.707,47		
	Engag. 2998		4.051,17		4.051,17	4.051,17			4.051,17	4.051,17		

Total 7220/724-60/2017		77.518,51	77.518,51		77.518,51	77.518,51			77.518,51	77.518,51		
7640/722-60/2017	Engag. global	59.044,19										
	Engag. 2916		26.285,86		26.285,86	26.285,86			26.285,86	26.285,86		
	Engag. 2919		15.721,31		15.721,31	15.721,31			15.721,31	15.721,31		
	Engag. 2949		3.893,13		3.893,13	3.893,13			3.893,13	3.893,13		
	Engag. 2950		13.143,89		13.143,89	13.143,89			13.143,89	13.143,89		
Total 7640/722-60/2017		59.044,19	59.044,19		59.044,19	59.044,19			59.044,19	59.044,19		
7670/723-60/2017	Engag. global	1.243.214,34	1.239.017,11	1.239.017,11					1.239.017,11			
	Engag. 2944		4.197,23		4.197,23	4.197,23			4.197,23	4.197,23		
Total 7670/723-60/2017		1.243.214,34	1.243.214,34	1.239.017,11	4.197,23	4.197,23			1.243.214,34	4.197,23		
8440/724-60/2017	Engag. global	3.279,76										
	Engag. 3009		3.279,76		3.279,76	3.279,76			3.279,76	3.279,76		
Total 8440/724-60/2017		3.279,76	3.279,76		3.279,76	3.279,76			3.279,76	3.279,76		

9220/724-60/2017	Engag. global	178.996,88										
	Engag. 2913		9.582,95		9.582,95	9.582,95			9.582,95	9.582,95		
	Engag. 2917		3.448,50		3.448,50	3.448,50			3.448,50	3.448,50		
	Engag. 2924		2.279,77		2.279,77	2.279,77			2.279,77	2.279,77		
	Engag. 2930		15.901,93		15.901,93	15.901,93			15.901,93	15.901,93		
	Engag. 2932		80.280,50		80.280,50	80.280,50			80.280,50	80.280,50		
	Engag. 2933		60.000,00		60.000,00	60.000,00			60.000,00	60.000,00		
	Engag. 2947		1.036,90		1.036,90	1.036,90			1.036,90	1.036,90		
	Engag. 3028		6.466,33		6.466,33	6.466,33			6.466,33	6.466,33		
Total 9220/724-60/2017		178.996,88	178.996,88		178.996,88	178.996,88			178.996,88	178.996,88		
9301/731-60/2017	Engag. global	375.132,95										
	Engag. 2783		2.742,00		2.742,00	2.742,00			2.742,00	2.742,00		
	Engag. 2784		136.581,79		136.581,79	136.581,79			136.581,79	136.581,79		

	Engag. 2929		10.547,30		10.547,30	10.547,30			10.547,30	10.547,30		
	Engag. 2934		203.371,86	82.881,81	120.490,05	120.490,05			203.371,86	120.490,05		
	Engag. 2935		6.000,00		6.000,00	6.000,00			6.000,00	6.000,00		
	Engag. 2939		15.890,00		15.890,00	15.890,00			15.890,00	15.890,00		
Total 9301/731-60/2017		375.132,95	375.132,95	82.881,81	292.251,14	292.251,14			375.132,95	292.251,14		
9302/731-60/2017	Engag. global	260.000,00										
	Engag. 2952		260.000,00	148.905,73	111.094,27	111.094,27			260.000,00	111.094,27		
Total 9302/731-60/2017		260.000,00	260.000,00	148.905,73	111.094,27	111.094,27			260.000,00	111.094,27		
9304/731-60/2017	Engag. global	13.580,13										
	Engag. 2946		13.580,13		13.580,13	13.580,13			13.580,13	13.580,13		
Total 9304/731-60/2017		13.580,13	13.580,13		13.580,13	13.580,13			13.580,13	13.580,13		
Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi

0000/724-60/2018	Engag. global	269.569,91										
	Engag. 2956		20.000,00	2.689,23	17.310,77	17.310,77			20.000,00	17.310,77		
	Engag. 2976		4.138,55		4.138,55	4.138,55			4.138,55	4.138,55		
	Engag. 2994		2.541,49		2.541,49	2.541,49			2.541,49	2.541,49		
	Engag. 2999		17.282,17		17.282,17	17.282,17			17.282,17	17.282,17		
	Engag. 3005		14.167,80		14.167,80	14.167,80			14.167,80	14.167,80		
	Engag. 3013		2.750,33		2.750,33	2.750,33			2.750,33	2.750,33		
	Engag. 3023		113.222,49	18.532,58	94.689,91	94.689,91			113.222,49	94.689,91		
	Engag. 3024		10.942,56		10.942,56	10.942,56			10.942,56	10.942,56		
	Engag. 3027		7.630,52		7.630,52	7.630,52			7.630,52	7.630,52		
	Engag. 3033		16.434,75		16.434,75	16.434,75			16.434,75	16.434,75		
	Engag. 3049		16.672,50		16.672,50	16.672,50			16.672,50	16.672,50		
	Engag. 3068		6.619,24	4.696,30	1.922,94	1.922,94			6.619,24	1.922,94		
	Engag. 3078		19.487,26		19.487,26	19.487,26			19.487,26	19.487,26		

	Engag. 3168		10.635,30		10.635,30	10.635,30			10.635,30	10.635,30		
	Engag. 3224		7.044,95		7.044,95	7.044,95			7.044,95	7.044,95		
Total 0000/724-60/2018		269.569,91	269.569,91	25.918,11	243.651,80	243.651,80			269.569,91	243.651,80		
1040/723-60/2018	Engag. global	7.312,57										
	Engag. 3089		7.312,57		7.312,57	7.312,57			7.312,57	7.312,57		
Total 1040/723-60/2018		7.312,57	7.312,57		7.312,57	7.312,57			7.312,57	7.312,57		
4210/731-60/2018	Engag. global	1.583.977,91										
	Engag. 3004		1.290,05		1.290,05	1.290,05			1.290,05	1.290,05		
	Engag. 3020		970.000,00		970.000,00	970.000,00			970.000,00	970.000,00		
	Engag. 3074		444.070,00		444.070,00	444.070,00			444.070,00	444.070,00		
	Engag. 3082		38.617,86		38.617,86	38.617,86			38.617,86	38.617,86		
	Engag. 3636		130.000,00	49.945,01	80.054,99	80.054,99			130.000,00	80.054,99		
Total 4210/731-60/2018		1.583.977,91	1.583.977,91	49.945,01	1.534.032,90	1.534.032,90			1.583.977,91	1.534.032,90		

	Engag. 2997		86.264,87		86.264,87	86.264,87			86.264,87	86.264,87		
	Engag. 3022		44.678,46		44.678,46	44.678,46			44.678,46	44.678,46		
	Engag. 3076		12.233,98		12.233,98	12.233,98			12.233,98	12.233,98		
	Engag. 3077		46.587,48	19.649,07	26.938,41	26.938,41			46.587,48	26.938,41		
Total 4230/741-52/2018		189.764,79	189.764,79	19.649,07	170.115,72	170.115,72			189.764,79	170.115,72		
7010/744-98/2018	Engag. global	4.089,38										
	Engag. 3057		4.089,38		4.089,38	4.089,38			4.089,38	4.089,38		
Total 7010/744-98/2018		4.089,38	4.089,38		4.089,38	4.089,38			4.089,38	4.089,38		
7220/722-60/2018	Engag. global	1.933.383,23	1.377.681,71	1.377.681,71					1.377.681,71			
	Engag. 2957		36.300,00	18.150,00	18.150,00	18.150,00			36.300,00	18.150,00		
	Engag. 2961		15.916,35		15.916,35	15.916,35			15.916,35	15.916,35		
	Engag. 2965		286,05		286,05	286,05			286,05	286,05		
	Engag. 2972		830,00		830,00	830,00			830,00	830,00		

	Engag. 2973		779,00		779,00	779,00			779,00	779,00		
	Engag. 3072		1.590,12		1.590,12	1.590,12			1.590,12	1.590,12		
	Engag. 7380		500.000,00	425.278,66	74.721,34	74.721,34			500.000,00	74.721,34		
Total 7220/722-60/2018		1.933.383,23	1.933.383,23	1.821.110,37	112.272,86	112.272,86			1.933.383,23	112.272,86		
7220/723-60/2018	Engag. global	2.011,24										
	Engag. 3191		2.011,24		2.011,24	2.011,24			2.011,24	2.011,24		
Total 7220/723-60/2018		2.011,24	2.011,24		2.011,24	2.011,24			2.011,24	2.011,24		
7220/724-60/2018	Engag. global	33.184,96										
	Engag. 2960		3.440,00		3.440,00	3.440,00			3.440,00	3.440,00		
	Engag. 2982		6.297,00		6.297,00	6.297,00			6.297,00	6.297,00		
	Engag. 3043		1.225,00		1.225,00	1.225,00			1.225,00	1.225,00		
	Engag. 3045		2.730,55		2.730,55	2.730,55			2.730,55	2.730,55		
	Engag. 3075		5.836,82		5.836,82	5.836,82			5.836,82	5.836,82		

	Engag. 3133		13.655,59		13.655,59	13.655,59			13.655,59	13.655,59		
Total 7220/724-60/2018		33.184,96	33.184,96		33.184,96	33.184,96			33.184,96	33.184,96		
7620/724-60/2018	Engag. global	6.065,00										
	Engag. 3003		6.065,00		6.065,00	6.065,00			6.065,00	6.065,00		
Total 7620/724-60/2018		6.065,00	6.065,00		6.065,00	6.065,00			6.065,00	6.065,00		
7624/724-60/2018	Engag. global	8.288,50										
	Engag. 2981		8.288,50		8.288,50	8.288,50			8.288,50	8.288,50		
Total 7624/724-60/2018		8.288,50	8.288,50		8.288,50	8.288,50			8.288,50	8.288,50		
7627/724-60/2018	Engag. global	9.607,75										
	Engag. 3026		6.371,00		6.371,00	6.371,00			6.371,00	6.371,00		
	Engag. 3046		586,85		586,85	586,85			586,85	586,85		
	Engag. 3050		2.649,90		2.649,90	2.649,90			2.649,90	2.649,90		
Total 7627/724-60/2018		9.607,75	9.607,75		9.607,75	9.607,75			9.607,75	9.607,75		

	Engag. 3629		51.386,85		51.386,85	51.386,85			51.386,85	51.386,85		
Total 8750/723-60/2018		51.386,85	51.386,85		51.386,85	51.386,85			51.386,85	51.386,85		
9220/724-60/2018	Engag. global	408.312,93										
	Engag. 2977		10.998,90		10.998,90	10.998,90			10.998,90	10.998,90		
	Engag. 2980		2.024,60		2.024,60	2.024,60			2.024,60	2.024,60		
	Engag. 2985		966,79		966,79	966,79			966,79	966,79		
	Engag. 2993		700,00		700,00	700,00			700,00	700,00		
	Engag. 3002		4.486,82		4.486,82	4.486,82			4.486,82	4.486,82		
	Engag. 3006		1.625,00		1.625,00	1.625,00			1.625,00	1.625,00		
	Engag. 3010		464,28		464,28	464,28			464,28	464,28		
	Engag. 3014		278,83		278,83	278,83			278,83	278,83		
	Engag. 3025		1.966,87		1.966,87	1.966,87			1.966,87	1.966,87		
	Engag. 3060		825,00		825,00	825,00			825,00	825,00		
	Engag.		298.026,70	283.778,59	14.248,11	14.248,11			298.026,70	14.248,11		

	3064											
	Engag. 3085		24.059,43		24.059,43	24.059,43			24.059,43	24.059,43		
	Engag. 3095		53.116,53	17.057,49	36.059,04	36.059,04			53.116,53	36.059,04		
	Engag. 3366		8.773,18		8.773,18	8.773,18			8.773,18	8.773,18		
Total 9220/724-60/2018			408.312,93	408.312,93	300.836,08	107.476,85	107.476,85		408.312,93	107.476,85		
9221/724-60/2018	Engag. global		2.372,90									
	Engag. 3062		2.087,90	1.898,99	188,91	188,91			2.087,90	188,91		
	Engag. 3063		285,00		285,00	285,00			285,00	285,00		
Total 9221/724-60/2018			2.372,90	2.372,90	1.898,99	473,91	473,91		2.372,90	473,91		
9301/731-60/2018	Engag. global		366.111,62	41.014,85	41.014,85				41.014,85			
	Engag. 2955		4.491,80		4.491,80	4.491,80			4.491,80	4.491,80		
	Engag. 2959		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 2975		753,10		753,10	753,10			753,10	753,10		
	Engag.		33.607,53		33.607,53	33.607,53			33.607,53	33.607,53		

	2978											
	Engag. 3001		12.586,23	9.652,34	2.933,89	2.933,89			12.586,23	2.933,89		
	Engag. 3061		15.000,00		15.000,00	15.000,00			15.000,00	15.000,00		
	Engag. 3067		9.321,86	4.793,95	4.527,91	4.527,91			9.321,86	4.527,91		
	Engag. 3071		13.336,25	10.043,00	3.293,25	3.293,25			13.336,25	3.293,25		
	Engag. 19913		235.000,00	204.759,26	30.240,74	30.240,74			235.000,00	30.240,74		
Total 9301/731-60/2018		366.111,62	366.111,62	270.263,40	95.848,22	95.848,22			366.111,62	95.848,22		
9302/731-60/2018	Engag. global	36.997,02										
	Engag. 2969		4.298,71		4.298,71	4.298,71			4.298,71	4.298,71		
	Engag. 2971		32.698,31	31.155,50	1.542,81	1.542,81			32.698,31	1.542,81		
Total 9302/731-60/2018		36.997,02	36.997,02	31.155,50	5.841,52	5.841,52			36.997,02	5.841,52		
9304/731-60/2018	Engag. global	4.084,50	3.630,00	3.630,00					3.630,00			
	Engag. 3073		454,50		454,50	454,50			454,50	454,50		
Total 9304/731-60/2018		4.084,50	4.084,50	3.630,00	454,50	454,50			4.084,50	454,50		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
0000/724-60/2019	Engag. global	873.123,71	154.885,50	154.885,50					154.885,50			
	Engag. 3448		35.701,05		35.701,05	35.701,05			35.701,05	35.701,05		
	Engag. 3449		10.286,03		10.286,03	10.286,03			10.286,03	10.286,03		
	Engag. 3462		49.355,85		49.355,85	49.355,85			49.355,85	49.355,85		
	Engag. 3486		2.957,40		2.957,40	2.957,40			2.957,40	2.957,40		
	Engag. 3511		35.029,50	10.656,18	24.373,32	24.373,32			35.029,50	24.373,32		
	Engag. 3588		100.000,00	8.115,14	91.884,86	91.884,86			100.000,00	91.884,86		
	Engag. 3589		120.000,00	6.645,93	113.354,07	113.354,07			120.000,00	113.354,07		
	Engag. 3592		95.904,60	10.908,15	84.996,45	84.996,45			95.904,60	84.996,45		
	Engag. 3597		87.579,80	14.886,03	72.693,77	72.693,77			87.579,80	72.693,77		
	Engag. 3632		50.565,51	19.398,29	31.167,22	31.167,22			50.565,51	31.167,22		
	Engag. 7374		65.000,00	63.839,60	1.160,40	1.160,40			65.000,00	1.160,40		

	Engag. 19495		63.695,00	41.442,97	22.252,03	22.252,03			63.695,00	22.252,03		
Total 0000/724-60/2019		873.123,71	870.960,24	330.777,79	540.182,45	540.182,45			870.960,24	540.182,45		2.163,47
1040/723-60/2019	Engag. global	1.104.490,00	16.488,67	16.488,67					16.488,67			
	Engag. 3262		900.000,00	367.784,28	532.215,72	532.215,72			900.000,00	532.215,72		
	Engag. 3476		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
	Engag. 8140		185.000,00	173.988,55	11.011,45	11.011,45			185.000,00	11.011,45		
Total 1040/723-60/2019		1.104.490,00	1.104.488,67	558.261,50	546.227,17	546.227,17			1.104.488,67	546.227,17		1,33
1040/744-98/2019	Engag. global	26.066,53	23.514,25	23.514,25					23.514,25			
	Engag. 3162		1.800,00		1.800,00	1.800,00			1.800,00	1.800,00		
Total 1040/744-98/2019		26.066,53	25.314,25	23.514,25	1.800,00	1.800,00			25.314,25	1.800,00		752,28
1390/742-53/2019	Engag. global	10.992,94	8.117,95	8.117,95					8.117,95			
	Engag. 3390		2.434,99		2.434,99	2.434,99			2.434,99	2.434,99		
	Engag.		440,00		440,00	440,00			440,00	440,00		

	3446											
Total 1390/742-53/2019		10.992,94	10.992,94	8.117,95	2.874,99	2.874,99			10.992,94	2.874,99		
4210/731-60/2019	Engag. global	341.327,16										
	Engag. 3552		6.327,16		6.327,16	6.327,16			6.327,16	6.327,16		
	Engag. 3567		55.000,00		55.000,00	55.000,00			55.000,00	55.000,00		
	Engag. 3633		280.000,00	274.025,39	5.974,61	5.974,61			280.000,00	5.974,61		
Total 4210/731-60/2019		341.327,16	341.327,16	274.025,39	67.301,77	67.301,77			341.327,16	67.301,77		
4210/735-60/2019	Engag. global	9.164.305,70										
	Engag. 3417		1.500.000,00	364.339,56	1.135.660,44	1.135.660,44			1.500.000,00	1.135.660,44		
	Engag. 3445		4.991,52		4.991,52	4.991,52			4.991,52	4.991,52		
	Engag. 3585		37.098,60		37.098,60	37.098,60			37.098,60	37.098,60		
	Engag. 11019		7.622.215,58	1.641.054,23	5.981.161,35	5.981.161,35			7.622.215,58	5.981.161,35		
Total 4210/735-60/2019		9.164.305,70	9.164.305,70	2.005.393,79	7.158.911,91	7.158.911,91			9.164.305,70	7.158.911,91		

4211/731-60/2019	Engag. global	3.265.699,26	139.327,03	139.327,03					139.327,03			
	Engag. 3218		887,37		887,37	887,37			887,37	887,37		
	Engag. 3255		4.918,40		4.918,40	4.918,40			4.918,40	4.918,40		
	Engag. 3561		6.716,67		6.716,67	6.716,67			6.716,67	6.716,67		
	Engag. 3586		60.730,00	28.964,98	31.765,02	31.765,02			60.730,00	31.765,02		
	Engag. 3600		21.564,38		21.564,38	21.564,38			21.564,38	21.564,38		
	Engag. 3630		85.106,14	84.926,77	179,37	179,37			85.106,14	179,37		
	Engag. 6250		620.129,37	605.678,15	14.451,22	14.451,22			620.129,37	14.451,22		
	Engag. 7022		2.129.304,79	235.573,55	1.893.731,24	1.893.731,24			2.129.304,79	1.893.731,24		
	Engag. 7712		181.134,30	24.088,61	157.045,69	157.045,69			181.134,30	157.045,69		
	Engag. 11064		15.880,81	4.466,27	11.414,54	11.414,54			15.880,81	11.414,54		
Total 4211/731-60/2019		3.265.699,26	3.265.699,26	1.123.025,36	2.142.673,90	2.142.673,90			3.265.699,26	2.142.673,90		
4230/741-52/2019	Engag. global	932.818,99	53.361,08	53.361,08					53.361,08			
	Engag.		578.727,81	116.856,21	461.871,60	461.871,60			578.727,81	461.871,60		

	3569											
	Engag. 3571		300.730,10		300.730,10	300.730,10			300.730,10	300.730,10		
Total 4230/741-52/2019		932.818,99	932.818,99	170.217,29	762.601,70	762.601,70			932.818,99	762.601,70		
4260/735-60/2019	Engag. global	49.471,70	48.019,70	48.019,70					48.019,70			
	Engag. 4251		1.452,00	1.433,00	19,00	19,00			1.452,00	19,00		
Total 4260/735-60/2019		49.471,70	49.471,70	49.452,70	19,00	19,00			49.471,70	19,00		
7220/722-60/2019	Engag. global	2.489,06										
	Engag. 3594		2.489,06		2.489,06	2.489,06			2.489,06	2.489,06		
Total 7220/722-60/2019		2.489,06	2.489,06		2.489,06	2.489,06			2.489,06	2.489,06		
7220/723-60/2019	Engag. global	1.559.440,05	175.000,00	175.000,00					175.000,00			
	Engag. 3112		3.202,00	2.101,08	1.100,92	1.100,92			3.202,00	1.100,92		
	Engag. 3164		8.670,13		8.670,13	8.670,13			8.670,13	8.670,13		
	Engag. 3296		90.000,00	39.614,82	50.385,18	50.385,18			90.000,00	50.385,18		

	Engag. 3553		363.000,00		363.000,00	363.000,00			363.000,00	363.000,00		
	Engag. 7817		399.446,52	283.004,77	116.441,75	116.441,75			399.446,52	116.441,75		
	Engag. 16719		320.121,40	81.834,24	238.287,16	238.287,16			320.121,40	238.287,16		
	Engag. 17850		160.000,00	72.298,07	87.701,93	87.701,93			160.000,00	87.701,93		
	Engag. 18711		40.000,00	19.911,70	20.088,30	20.088,30			40.000,00	20.088,30		
Total 7220/723-60/2019		1.559.440,05	1.559.440,05	673.764,68	885.675,37	885.675,37			1.559.440,05	885.675,37		
7220/724-60/2019	Engag. global	749.674,64	157.209,02	157.209,02					157.209,02			
	Engag. 3297		16.006,00	14.378,35	1.627,65	1.627,65			16.006,00	1.627,65		
	Engag. 3379		3.063,72		3.063,72	3.063,72			3.063,72	3.063,72		
	Engag. 3443		6.948,30		6.948,30	6.948,30			6.948,30	6.948,30		
	Engag. 3497		26.871,00		26.871,00	26.871,00			26.871,00	26.871,00		
	Engag. 3498		29.150,00	26.908,10	2.241,90	2.241,90			29.150,00	2.241,90		
	Engag. 3499		5.469,60		5.469,60	5.469,60			5.469,60	5.469,60		
	Engag.		53.000,00	52.788,00	212,00	212,00			53.000,00	212,00		

	5411											
	Engag. 5413		185.288,00	95.171,05	90.116,95	90.116,95			185.288,00	90.116,95		
	Engag. 10152		235.000,00	224.623,97	10.376,03	10.376,03			235.000,00	10.376,03		
	Engag. 11813		28.820,34	27.189,00	1.631,34	1.631,34			28.820,34	1.631,34		
Total 7220/724-60/2019			749.674,64	746.825,98	598.267,49	148.558,49	148.558,49		746.825,98	148.558,49		2.848,66
7222/741-51/2019	Engag. global		24.273,30	21.224,14	21.224,14				21.224,14			
	Engag. 3541			2.258,98	1.687,86	571,12	571,12		2.258,98	571,12		
Total 7222/741-51/2019			24.273,30	23.483,12	22.912,00	571,12	571,12		23.483,12	571,12		790,18
7222/742-53/2019	Engag. global		1.820,33	1.625,66	1.625,66				1.625,66			
	Engag. 3307			194,67		194,67	194,67		194,67	194,67		
Total 7222/742-53/2019			1.820,33	1.820,33	1.625,66	194,67	194,67		1.820,33	194,67		
7222/744-98/2019	Engag. global		30.208,55	4.264,74	4.264,74				4.264,74			
	Engag. 3413			571,12		571,12	571,12		571,12	571,12		

	global											
	Engag. 3442		2.831,40		2.831,40	2.831,40			2.831,40	2.831,40		
Total 7340/724-60/2019		2.831,40	2.831,40		2.831,40	2.831,40			2.831,40	2.831,40		
7350/724-60/2019	Engag. global	50.400,00										
	Engag. 9155		50.400,00	45.807,90	4.592,10	4.592,10			50.400,00	4.592,10		
Total 7350/724-60/2019		50.400,00	50.400,00	45.807,90	4.592,10	4.592,10			50.400,00	4.592,10		
7610/725-60/2019	Engag. global	167.208,00										
	Engag. 3251		7.208,00		7.208,00	7.208,00			7.208,00	7.208,00		
	Engag. 5408		160.000,00	122.177,49	37.822,51	37.822,51			160.000,00	37.822,51		
Total 7610/725-60/2019		167.208,00	167.208,00	122.177,49	45.030,51	45.030,51			167.208,00	45.030,51		
7610/741-51/2019	Engag. global	17.175,30										
	Engag. 3347		11.032,80	11.032,78	,02	,02			11.032,80	,02		
Total 7610/741-51/2019		17.175,30	11.032,80	11.032,78	,02	,02			11.032,80	,02		6.142,50

7620/723-60/2019	Engag. global	159.108,49										
	Engag. 3313		9.108,49	993,71	8.114,78	8.114,78			9.108,49	8.114,78		
	Engag. 23364		150.000,00	18.221,15	131.778,85	131.778,85			150.000,00	131.778,85		
Total 7620/723-60/2019		159.108,49	159.108,49	19.214,86	139.893,63	139.893,63			159.108,49	139.893,63		
7620/724-60/2019	Engag. global	322.000,00										
	Engag. 3615		322.000,00		322.000,00	322.000,00			322.000,00	322.000,00		
Total 7620/724-60/2019		322.000,00	322.000,00		322.000,00	322.000,00			322.000,00	322.000,00		
7620/744-98/2019	Engag. global	13.883,52	11.143,69	11.143,69					11.143,69			
	Engag. 3533		2.739,83		2.739,83	2.739,83			2.739,83	2.739,83		
Total 7620/744-98/2019		13.883,52	13.883,52	11.143,69	2.739,83	2.739,83			13.883,52	2.739,83		
7624/744-98/2019	Engag. global	25.719,42	25.719,41	25.719,41					25.719,41			
	Engag. 3539		,01		,01	,01			,01	,01		
Total 7624/744-98/2019		25.719,42	25.719,42	25.719,41	,01	,01			25.719,42	,01		

7640/721-60/2019	Engag. global	326.388,11	7.453,60	7.453,60					7.453,60			
	Engag. 3222		26.327,47		26.327,47	26.327,47			26.327,47	26.327,47		
	Engag. 16715		292.607,04	269.091,90	23.515,14	23.515,14			292.607,04	23.515,14		
Total 7640/721-60/2019		326.388,11	326.388,11	276.545,50	49.842,61	49.842,61			326.388,11	49.842,61		
7640/723-60/2019	Engag. global	593.535,32	16.599,32	16.599,32					16.599,32			
	Engag. 3503		31.625,00		31.625,00	31.625,00			31.625,00	31.625,00		
	Engag. 3504		34.311,00	32.967,66	1.343,34	1.343,34			34.311,00	1.343,34		
	Engag. 3525		60.000,00	19.692,75	40.307,25	40.307,25			60.000,00	40.307,25		
	Engag. 3564		451.000,00		451.000,00	451.000,00			451.000,00	451.000,00		
Total 7640/723-60/2019		593.535,32	593.535,32	69.259,73	524.275,59	524.275,59			593.535,32	524.275,59		
7640/724-60/2019	Engag. global	65.000,00										
	Engag. 11785		65.000,00	64.782,14	217,86	217,86			65.000,00	217,86		

	Engag. 3334		2.500,16	1.250,09	1.250,07	1.250,07			2.500,16	1.250,07		
	Engag. 3551		41.140,00	29.100,50	12.039,50	12.039,50			41.140,00	12.039,50		
Total 7900/723-60/2019		43.640,16	43.640,16	30.350,59	13.289,57	13.289,57			43.640,16	13.289,57		
8440/723-60/2019	Engag. global	2.898.963,20										
	Engag. 3181		2.838.463,20		2.838.463,20	2.838.463,20			2.838.463,20	2.838.463,20		
	Engag. 3526		60.500,00	9.453,50	51.046,50	51.046,50			60.500,00	51.046,50		
Total 8440/723-60/2019		2.898.963,20	2.898.963,20	9.453,50	2.889.509,70	2.889.509,70			2.898.963,20	2.889.509,70		
8440/724-60/2019	Engag. global	266.571,46	261.408,80	261.408,80					261.408,80			
	Engag. 3331		916,00		916,00	916,00			916,00	916,00		
	Engag. 3333		282,00		282,00	282,00			282,00	282,00		
	Engag. 3441		956,00	628,08	327,92	327,92			956,00	327,92		
	Engag. 3481		879,00		879,00	879,00			879,00	879,00		
	Engag. 3508		1.185,00	1.183,38	1,62	1,62			1.185,00	1,62		

	Engag. 3509		500,00		500,00	500,00			500,00	500,00		
Total 8440/724-60/2019		266.571,46	266.126,80	263.220,26	2.906,54	2.906,54			266.126,80	2.906,54		444,66
8440/741-51/2019	Engag. global	4.588,08	4.346,08	4.346,08					4.346,08			
	Engag. 3305		242,00		242,00	242,00			242,00	242,00		
Total 8440/741-51/2019		4.588,08	4.588,08	4.346,08	242,00	242,00			4.588,08	242,00		
9220/712-60/2019	Engag. global	210.000,00										
	Engag. 3326		210.000,00		210.000,00	210.000,00			210.000,00	210.000,00		
Total 9220/712-60/2019		210.000,00	210.000,00		210.000,00	210.000,00			210.000,00	210.000,00		
9220/722-60/2019	Engag. global	1.301.860,34										
	Engag. 3176		1.301.860,34		1.301.860,34	1.301.860,34			1.301.860,34	1.301.860,34		
Total 9220/722-60/2019		1.301.860,34	1.301.860,34		1.301.860,34	1.301.860,34			1.301.860,34	1.301.860,34		
9220/724-60/2019	Engag. global	451.226,60	20.670,66	20.670,66					20.670,66			

	Engag. 3147		30.774,09		30.774,09	30.774,09			30.774,09	30.774,09		
	Engag. 3173		35.651,68		35.651,68	35.651,68			35.651,68	35.651,68		
	Engag. 3381		3.599,23		3.599,23	3.599,23			3.599,23	3.599,23		
	Engag. 4707		173.030,00	159.166,92	13.863,08	13.863,08			173.030,00	13.863,08		
	Engag. 6639		55.715,00	34.293,25	21.421,75	21.421,75			55.715,00	21.421,75		
	Engag. 16714		129.156,30	116.398,55	12.757,75	12.757,75			129.156,30	12.757,75		
Total 9220/724-60/2019		451.226,60	448.596,96	330.529,38	118.067,58	118.067,58			448.596,96	118.067,58		2.629,64
9301/731-60/2019	Engag. global	5.313.508,79	7.324,16	7.324,16					7.324,16			
	Engag. 3171		5.066,87		5.066,87	5.066,87			5.066,87	5.066,87		
	Engag. 3172		542,16		542,16	542,16			542,16	542,16		
	Engag. 3183		13.806,67	9.137,25	4.669,42	4.669,42			13.806,67	4.669,42		
	Engag. 3217		10.671,04		10.671,04	10.671,04			10.671,04	10.671,04		
	Engag. 3219		20.733,11		20.733,11	20.733,11			20.733,11	20.733,11		
	Engag.		10.950,50	6.171,00	4.779,50	4.779,50			10.950,50	4.779,50		

	3248											
	Engag. 3548		470.153,97	94.030,79	376.123,18	376.123,18			470.153,97	376.123,18		
	Engag. 3566		5.658,45		5.658,45	5.658,45			5.658,45	5.658,45		
	Engag. 3593		4.460,01		4.460,01	4.460,01			4.460,01	4.460,01		
	Engag. 3595		154.576,20		154.576,20	154.576,20			154.576,20	154.576,20		
	Engag. 3626		208,17		208,17	208,17			208,17	208,17		
	Engag. 3627		484,18		484,18	484,18			484,18	484,18		
	Engag. 3628		69,90		69,90	69,90			69,90	69,90		
	Engag. 6746		799.198,10	447.655,05	351.543,05	351.543,05			799.198,10	351.543,05		
	Engag. 8113		3.809.605,30	1.055.472,70	2.754.132,60	2.754.132,60			3.809.605,30	2.754.132,60		
Total 9301/731-60/2019			5.313.508,79	5.313.508,79	1.619.790,95	3.693.717,84	3.693.717,84		5.313.508,79	3.693.717,84		
9301/742-53/2019	Engag. global		1.474,38									
	Engag. 3418		1.474,38		1.474,38	1.474,38			1.474,38	1.474,38		
Total 9301/742-53/2019			1.474,38	1.474,38		1.474,38	1.474,38		1.474,38	1.474,38		

9302/731-60/2019	Engag. global	2.785.593,01										
	Engag. 3170		2.533,44		2.533,44	2.533,44			2.533,44	2.533,44		
	Engag. 3174		1.991,28		1.991,28	1.991,28			1.991,28	1.991,28		
	Engag. 6745		2.781.068,29	807.693,55	1.973.374,74	1.973.374,74			2.781.068,29	1.973.374,74		
Total 9302/731-60/2019		2.785.593,01	2.785.593,01	807.693,55	1.977.899,46	1.977.899,46			2.785.593,01	1.977.899,46		
9304/731-60/2019	Engag. global	1.223.564,67	127.030,87	127.030,87					127.030,87			
	Engag. 3104		25.410,00	16.940,00	8.470,00	8.470,00			25.410,00	8.470,00		
	Engag. 3178		880.000,00		880.000,00	880.000,00			880.000,00	880.000,00		
	Engag. 3596		120.000,00	109.830,48	10.169,52	10.169,52			120.000,00	10.169,52		
	Engag. 4838		71.123,80	43.439,00	27.684,80	27.684,80			71.123,80	27.684,80		
Total 9304/731-60/2019		1.223.564,67	1.223.564,67	297.240,35	926.324,32	926.324,32			1.223.564,67	926.324,32		
Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi

0000/724-60	Engag. global	1.970.000,00	24.968,68	24.968,68					24.968,68			
	Engag. 6193		3.016,53		3.016,53	3.016,53			3.016,53	3.016,53		
	Engag. 7355		2.290,77		2.290,77	2.290,77			2.290,77	2.290,77		
	Engag. 13639		1.639,60		1.639,60	1.639,60			1.639,60	1.639,60		
	Engag. 16397		30.895,61		30.895,61	30.895,61			30.895,61	30.895,61		
	Engag. 16496		60.000,00		60.000,00	60.000,00			60.000,00	60.000,00		
	Engag. 17361		70.000,00		70.000,00	70.000,00			70.000,00	70.000,00		
	Engag. 17409		5.258,00		5.258,00	5.258,00			5.258,00	5.258,00		
	Engag. 17831		9.330,00		9.330,00	9.330,00			9.330,00	9.330,00		
	Engag. 19024		26.426,40		26.426,40	26.426,40			26.426,40	26.426,40		
	Engag. 19025		36.298,79		36.298,79	36.298,79			36.298,79	36.298,79		
	Engag. 19308		35.000,00		35.000,00	35.000,00			35.000,00	35.000,00		
	Engag. 19310		142.260,40		142.260,40	142.260,40			142.260,40	142.260,40		
	Engag. 19743		27.400,00		27.400,00	27.400,00			27.400,00	27.400,00		

	Engag. 19744		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
	Engag. 19745		90.000,00		90.000,00	90.000,00			90.000,00	90.000,00		
	Engag. 20937		4.488,77		4.488,77	4.488,77			4.488,77	4.488,77		
	Engag. 21062		70.000,00		70.000,00	70.000,00			70.000,00	70.000,00		
	Engag. 21063		150.000,00		150.000,00	150.000,00			150.000,00	150.000,00		
	Engag. 24169		166.000,00		166.000,00	166.000,00			166.000,00	166.000,00		
Total 0000/724-60		1.970.000,00	995.273,55	24.968,68	970.304,87	970.304,87			995.273,55	970.304,87		974.726,45
1040/723-60	Engag. global	600.000,00										
	Engag. 13353		16.872,86		16.872,86	16.872,86			16.872,86	16.872,86		
	Engag. 15393		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
	Engag. 15394		4.000,01		4.000,01	4.000,01			4.000,01	4.000,01		
	Engag. 16476		10.917,95		10.917,95	10.917,95			10.917,95	10.917,95		
	Engag. 17832		32.441,81		32.441,81	32.441,81			32.441,81	32.441,81		
	Engag.		12.500,00		12.500,00	12.500,00			12.500,00	12.500,00		

	19026											
	Engag. 19741		73.749,50		73.749,50	73.749,50			73.749,50	73.749,50		
	Engag. 21061		1.554,85		1.554,85	1.554,85			1.554,85	1.554,85		
Total 1040/723-60		600.000,00	157.036,98		157.036,98	157.036,98			157.036,98	157.036,98		442.963,02
1040/724-60	Engag. global	180.000,00	42.839,61	42.839,61					42.839,61			
	Engag. 9363		6.500,00		6.500,00	6.500,00			6.500,00	6.500,00		
	Engag. 15395		35.574,00		35.574,00	35.574,00			35.574,00	35.574,00		
	Engag. 19027		29.469,57		29.469,57	29.469,57			29.469,57	29.469,57		
	Engag. 19028		26.015,00		26.015,00	26.015,00			26.015,00	26.015,00		
Total 1040/724-60		180.000,00	140.398,18	42.839,61	97.558,57	97.558,57			140.398,18	97.558,57		39.601,82
1040/741-51	Engag. global	21.100,00	260,15	260,15					260,15			
	Engag. 19202		11.871,31		11.871,31	11.871,31			11.871,31	11.871,31		
	Engag. 19204		271,04		271,04	271,04			271,04	271,04		
	Engag.		416,24		416,24	416,24			416,24	416,24		

	19206											
	Engag. 19209		285,56		285,56	285,56			285,56	285,56		
	Engag. 19216		2.032,80		2.032,80	2.032,80			2.032,80	2.032,80		
	Engag. 19219		119,79		119,79	119,79			119,79	119,79		
Total 1040/741-51		21.100,00	15.256,89	260,15	14.996,74	14.996,74			15.256,89	14.996,74		5.843,11
1040/744-98	Engag. global	40.150,00	17.737,46	17.737,46					17.737,46			
	Engag. 15105		14,99		14,99	14,99			14,99	14,99		
	Engag. 17415		695,00		695,00	695,00			695,00	695,00		
	Engag. 17760		1.472,74		1.472,74	1.472,74			1.472,74	1.472,74		
	Engag. 17786		347,64		347,64	347,64			347,64	347,64		
Total 1040/744-98		40.150,00	20.267,83	17.737,46	2.530,37	2.530,37			20.267,83	2.530,37		19.882,17
1360/743-52	Engag. global	367.000,00										
	Engag. 17737		36.023,66		36.023,66	36.023,66			36.023,66	36.023,66		
	Engag.		67.800,00		67.800,00	67.800,00			67.800,00	67.800,00		

	17738											
Total 1360/743-52		367.000,00	103.823,66		103.823,66	103.823,66			103.823,66	103.823,66		263.176,34
1360/744-98	Engag. global	11.000,00	8.041,01	8.041,01					8.041,01			
	Engag. 19029		2.405,00		2.405,00	2.405,00			2.405,00	2.405,00		
Total 1360/744-98		11.000,00	10.446,01	8.041,01	2.405,00	2.405,00			10.446,01	2.405,00		553,99
1370/722-60	Engag. global	600.000,00										
	Engag. 19738		492.470,00		492.470,00	492.470,00			492.470,00	492.470,00		
Total 1370/722-60		600.000,00	492.470,00		492.470,00	492.470,00			492.470,00	492.470,00		107.530,00
1370/744-98	Engag. global	24.600,00										
	Engag. 19691		3.113,94		3.113,94	3.113,94			3.113,94	3.113,94		
	Engag. 19695		20.571,48	5.344,63	15.226,85	15.226,85			20.571,48	15.226,85		
Total 1370/744-98		24.600,00	23.685,42	5.344,63	18.340,79	18.340,79			23.685,42	18.340,79		914,58
1390/742-53	Engag. global	245.000,00	133.284,43	133.284,43					133.284,43			

	Engag. 9804		655,00	560,00	95,00	95,00			655,00	95,00		
	Engag. 9838		11.232,65		11.232,65	11.232,65			11.232,65	11.232,65		
	Engag. 14960		3.283,94	2.651,72	632,22	632,22			3.283,94	632,22		
	Engag. 14961		3.409,18		3.409,18	3.409,18			3.409,18	3.409,18		
	Engag. 19176		30.723,29		30.723,29	30.723,29			30.723,29	30.723,29		
	Engag. 19179		59.569,92		59.569,92	59.569,92			59.569,92	59.569,92		
Total 1390/742-53		245.000,00	242.158,41	136.496,15	105.662,26	105.662,26			242.158,41	105.662,26		2.841,59
3000/741-51	Engag. global	1.850,00										
	Engag. 19232		1.841,62		1.841,62	1.841,62			1.841,62	1.841,62		
Total 3000/741-51		1.850,00	1.841,62		1.841,62	1.841,62			1.841,62	1.841,62		8,38
3000/744-98	Engag. global	26.950,00	617,67	617,67					617,67			
	Engag. 17787		943,95		943,95	943,95			943,95	943,95		
Total 3000/744-98		26.950,00	1.561,62	617,67	943,95	943,95			1.561,62	943,95		25.388,38

4100/743-51	Engag. global	17.000,00										
	Engag. 22770		12.347,00		12.347,00	12.347,00			12.347,00	12.347,00		
Total 4100/743-51		17.000,00	12.347,00		12.347,00	12.347,00			12.347,00	12.347,00		4.653,00
4100/744-98	Engag. global	15.000,00	3.982,40	3.982,40					3.982,40			
	Engag. 17362		8.297,71		8.297,71	8.297,71			8.297,71	8.297,71		
Total 4100/744-98		15.000,00	12.280,11	3.982,40	8.297,71	8.297,71			12.280,11	8.297,71		2.719,89
4210/735-60	Engag. global	5.000,00										
	Engag. 6165		4.356,00		4.356,00	4.356,00			4.356,00	4.356,00		
Total 4210/735-60		5.000,00	4.356,00		4.356,00	4.356,00			4.356,00	4.356,00		644,00
4211/731-60	Engag. global	2.341.000,00	87.145,92	87.145,92					87.145,92			
	Engag. 13173		150.000,00	31.268,03	118.731,97	118.731,97			150.000,00	118.731,97		
	Engag. 15316		49.767,31		49.767,31	49.767,31			49.767,31	49.767,31		

	Engag. 16412		12.154,78		12.154,78	12.154,78			12.154,78	12.154,78		
	Engag. 17835		29.163,38		29.163,38	29.163,38			29.163,38	29.163,38		
	Engag. 20917		155.000,00		155.000,00	155.000,00			155.000,00	155.000,00		
	Engag. 20932		1.801.458,66		1.801.458,66	1.801.458,66			1.801.458,66	1.801.458,66		
	Engag. 20933		42.350,00		42.350,00	42.350,00			42.350,00	42.350,00		
Total 4211/731-60		2.341.000,00	2.327.040,05	118.413,95	2.208.626,10	2.208.626,10			2.327.040,05	2.208.626,10		13.959,95
4230/741-52	Engag. global	650.000,00										
	Engag. 8424		650.000,00	297.170,98	352.829,02	352.829,02			650.000,00	352.829,02		
Total 4230/741-52		650.000,00	650.000,00	297.170,98	352.829,02	352.829,02			650.000,00	352.829,02		
4260/735-60	Engag. global	110.000,00										
	Engag. 21436		110.000,00	75.738,74	34.261,26	34.261,26			110.000,00	34.261,26		
Total 4260/735-60		110.000,00	110.000,00	75.738,74	34.261,26	34.261,26			110.000,00	34.261,26		
7220/722-60	Engag.	4.686.000,00	1.863,40	1.863,40					1.863,40			

	global											
	Engag. 13340		106.346,00	21.993,52	84.352,48	84.352,48			106.346,00	84.352,48		
	Engag. 19739		55.000,00		55.000,00	55.000,00			55.000,00	55.000,00		
	Engag. 20882		100.000,00	34.505,62	65.494,38	65.494,38			100.000,00	65.494,38		
	Engag. 20916		433.647,94		433.647,94	433.647,94			433.647,94	433.647,94		
	Engag. 20931		696.528,10		696.528,10	696.528,10			696.528,10	696.528,10		
	Engag. 20940		3.000.000,00		3.000.000,00	3.000.000,00			3.000.000,00	3.000.000,00		
Total 7220/722-60			4.686.000,00	4.393.385,44	58.362,54	4.335.022,90	4.335.022,90			4.393.385,44	4.335.022,90	292.614,56
7220/723-60												
	Engag. global		4.638.000,00									
	Engag. 20941		3.298.181,15		3.298.181,15	3.298.181,15			3.298.181,15	3.298.181,15		
	Engag. 20942		22.807,24		22.807,24	22.807,24			22.807,24	22.807,24		
	Engag. 20943		440.000,00		440.000,00	440.000,00			440.000,00	440.000,00		
	Engag. 20945		35.000,00		35.000,00	35.000,00			35.000,00	35.000,00		
	Engag. 21317		807.375,29		807.375,29	807.375,29			807.375,29	807.375,29		

	Engag. 21318		32.624,71		32.624,71	32.624,71			32.624,71	32.624,71		
Total 7220/723-60		4.638.000,00	4.635.988,39		4.635.988,39	4.635.988,39			4.635.988,39	4.635.988,39		2.011,61
7220/724-60	Engag. global	535.000,00	51.774,12	51.774,12					51.774,12			
	Engag. 9894		15.476,00		15.476,00	15.476,00			15.476,00	15.476,00		
	Engag. 13643		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
	Engag. 15111		6.847,60		6.847,60	6.847,60			6.847,60	6.847,60		
	Engag. 16716		1.934,50		1.934,50	1.934,50			1.934,50	1.934,50		
	Engag. 16780		31.036,50		31.036,50	31.036,50			31.036,50	31.036,50		
	Engag. 16781		13.165,06		13.165,06	13.165,06			13.165,06	13.165,06		
	Engag. 17417		7.271,81		7.271,81	7.271,81			7.271,81	7.271,81		
	Engag. 17836		29.998,00		29.998,00	29.998,00			29.998,00	29.998,00		
	Engag. 19030		3.121,80		3.121,80	3.121,80			3.121,80	3.121,80		
	Engag. 19031		24.528,40		24.528,40	24.528,40			24.528,40	24.528,40		
	Engag.		10.769,00		10.769,00	10.769,00			10.769,00	10.769,00		

	19032											
	Engag. 19033		21.633,33		21.633,33	21.633,33			21.633,33	21.633,33		
	Engag. 19311		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
	Engag. 20996		37.375,29		37.375,29	37.375,29			37.375,29	37.375,29		
	Engag. 21056		51.525,00		51.525,00	51.525,00			51.525,00	51.525,00		
Total 7220/724-60		535.000,00	396.456,41	51.774,12	344.682,29	344.682,29			396.456,41	344.682,29		138.543,59
7222/741-51												
7222/741-51	Engag. global	60.000,00	3.142,44	3.142,44					3.142,44			
	Engag. 15292		27.390,53		27.390,53	27.390,53			27.390,53	27.390,53		
	Engag. 15294		12.458,91		12.458,91	12.458,91			12.458,91	12.458,91		
	Engag. 15295		119,95		119,95	119,95			119,95	119,95		
	Engag. 15297		13.741,33	54,00	13.687,33	13.687,33			13.741,33	13.687,33		
Total 7222/741-51		60.000,00	56.853,16	3.196,44	53.656,72	53.656,72			56.853,16	53.656,72		3.146,84
7222/742-53												
7222/742-53	Engag. global	140.000,00	56.104,87	56.104,87					56.104,87			
	Engag.		,66		,66	,66			,66	,66		

	6437											
	Engag. 15304		41.503,00		41.503,00	41.503,00			41.503,00	41.503,00		
	Engag. 19267		15.488,00		15.488,00	15.488,00			15.488,00	15.488,00		
	Engag. 19719		2.638,00		2.638,00	2.638,00			2.638,00	2.638,00		
Total 7222/742-53		140.000,00	115.734,53	56.104,87	59.629,66	59.629,66			115.734,53	59.629,66		24.265,47
7222/744-98												
7222/744-98	Engag. global	40.000,00	25.192,91	25.192,91					25.192,91			
	Engag. 10497		2.150,00	1.450,00	700,00	700,00			2.150,00	700,00		
	Engag. 13159		190,58		190,58	190,58			190,58	190,58		
Total 7222/744-98		40.000,00	27.533,49	26.642,91	890,58	890,58			27.533,49	890,58		12.466,51
7223/741-51												
7223/741-51	Engag. global	160.000,00	537,24	537,24					537,24			
	Engag. 15298		63.319,91		63.319,91	63.319,91			63.319,91	63.319,91		
	Engag. 15300		9.863,54	4.524,57	5.338,97	5.338,97			9.863,54	5.338,97		
	Engag. 15301		2.416,97		2.416,97	2.416,97			2.416,97	2.416,97		
	Engag.		3.208,56	2.202,08	1.006,48	1.006,48			3.208,56	1.006,48		

	15302											
	Engag. 15303		11.814,65		11.814,65	11.814,65			11.814,65	11.814,65		
Total 7223/741-51		160.000,00	91.160,87	7.263,89	83.896,98	83.896,98			91.160,87	83.896,98		68.839,13
7223/742-53	Engag. global	174.500,00	8.266,22	8.266,22					8.266,22			
	Engag. 10504		53.533,78		53.533,78	53.533,78			53.533,78	53.533,78		
	Engag. 10509		112.290,00		112.290,00	112.290,00			112.290,00	112.290,00		
Total 7223/742-53		174.500,00	174.090,00	8.266,22	165.823,78	165.823,78			174.090,00	165.823,78		410,00
7223/744-98	Engag. global	40.000,00	33.746,56	33.746,56					33.746,56			
	Engag. 10496		1.207,65	364,50	843,15	843,15			1.207,65	843,15		
Total 7223/744-98		40.000,00	34.954,21	34.111,06	843,15	843,15			34.954,21	843,15		5.045,79
7340/724-60	Engag. global	20.000,00										
	Engag. 13640		1.505,84		1.505,84	1.505,84			1.505,84	1.505,84		
	Engag. 13641		741,36		741,36	741,36			741,36	741,36		

	Engag. 13642		531,27		531,27	531,27			531,27	531,27		
Total 7340/724-60		20.000,00	2.778,47		2.778,47	2.778,47			2.778,47	2.778,47		17.221,53
7340/741-51	Engag. global	5.000,00	1.984,40	1.984,40					1.984,40			
	Engag. 19228		2.289,32		2.289,32	2.289,32			2.289,32	2.289,32		
Total 7340/741-51		5.000,00	4.273,72	1.984,40	2.289,32	2.289,32			4.273,72	2.289,32		726,28
7340/742-53	Engag. global	1.750,00										
	Engag. 19236		1.605,00		1.605,00	1.605,00			1.605,00	1.605,00		
Total 7340/742-53		1.750,00	1.605,00		1.605,00	1.605,00			1.605,00	1.605,00		145,00
7340/744-98	Engag. global	18.700,00	6.223,90	6.223,90					6.223,90			
	Engag. 12975		1.141,00	1.069,69	71,31	71,31			1.141,00	71,31		
	Engag. 12976		5.589,00		5.589,00	5.589,00			5.589,00	5.589,00		
	Engag. 12977		2.998,00		2.998,00	2.998,00			2.998,00	2.998,00		
Total 7340/744-98		18.700,00	15.951,90	7.293,59	8.658,31	8.658,31			15.951,90	8.658,31		2.748,10

	Engag. 21019		25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
Total 7620/723-60		30.000,00	25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		5.000,00
7620/744-98	Engag. global	21.500,00	1.447,09	1.447,09					1.447,09			
	Engag. 17774		3.968,80	405,35	3.563,45	3.563,45			3.968,80	3.563,45		
Total 7620/744-98		21.500,00	5.415,89	1.852,44	3.563,45	3.563,45			5.415,89	3.563,45		16.084,11
7621/744-98	Engag. global	5.000,00	967,00	967,00					967,00			
	Engag. 16477		1.309,00		1.309,00	1.309,00			1.309,00	1.309,00		
	Engag. 16478		356,00		356,00	356,00			356,00	356,00		
Total 7621/744-98		5.000,00	2.632,00	967,00	1.665,00	1.665,00			2.632,00	1.665,00		2.368,00
7624/724-60	Engag. global	30.000,00										
	Engag. 7891		6.158,90		6.158,90	6.158,90			6.158,90	6.158,90		
Total 7624/724-60		30.000,00	6.158,90		6.158,90	6.158,90			6.158,90	6.158,90		23.841,10

7624/741-51	Engag. global	2.500,00	678,48	678,48					678,48			
	Engag. 12978		849,00		849,00	849,00			849,00	849,00		
Total 7624/741-51		2.500,00	1.527,48	678,48	849,00	849,00			1.527,48	849,00		972,52
7624/744-98	Engag. global	57.500,00	8.651,85	8.651,85					8.651,85			
	Engag. 16238		4.011,84	3.903,98	107,86	107,86			4.011,84	107,86		
	Engag. 16239		177,87		177,87	177,87			177,87	177,87		
	Engag. 16240		1.288,05		1.288,05	1.288,05			1.288,05	1.288,05		
	Engag. 16241		10.260,80		10.260,80	10.260,80			10.260,80	10.260,80		
	Engag. 16254		379,94		379,94	379,94			379,94	379,94		
	Engag. 16257		111,80		111,80	111,80			111,80	111,80		
	Engag. 16263		20.067,85		20.067,85	20.067,85			20.067,85	20.067,85		
	Engag. 16269		4.551,28		4.551,28	4.551,28			4.551,28	4.551,28		
	Engag. 16271		2.226,06		2.226,06	2.226,06			2.226,06	2.226,06		
	Engag.		3.999,00		3.999,00	3.999,00			3.999,00	3.999,00		

	16277											
Total 7624/744-98		57.500,00	55.726,34	12.555,83	43.170,51	43.170,51			55.726,34	43.170,51		1.773,66
7626/724-60	Engag. global	20.000,00										
	Engag. 17837		10.043,00		10.043,00	10.043,00			10.043,00	10.043,00		
Total 7626/724-60		20.000,00	10.043,00		10.043,00	10.043,00			10.043,00	10.043,00		9.957,00
7627/724-60	Engag. global	80.000,00	12.221,00	12.221,00					12.221,00			
	Engag. 20375		30.008,00		30.008,00	30.008,00			30.008,00	30.008,00		
Total 7627/724-60		80.000,00	42.229,00	12.221,00	30.008,00	30.008,00			42.229,00	30.008,00		37.771,00
7630/744-98	Engag. global	29.700,00	2.005,58	2.005,58					2.005,58			
	Engag. 19696		4.760,01		4.760,01	4.760,01			4.760,01	4.760,01		
	Engag. 19697		15.683,12		15.683,12	15.683,12			15.683,12	15.683,12		
	Engag. 19699		7.194,21		7.194,21	7.194,21			7.194,21	7.194,21		
Total 7630/744-98		29.700,00	29.642,92	2.005,58	27.637,34	27.637,34			29.642,92	27.637,34		57,08

7640/721-60	Engag. global	320.000,00										
	Engag. 19746		83.974,00		83.974,00	83.974,00			83.974,00	83.974,00		
	Engag. 21039		186.221,00		186.221,00	186.221,00			186.221,00	186.221,00		
Total 7640/721-60		320.000,00	270.195,00		270.195,00	270.195,00			270.195,00	270.195,00		49.805,00
7640/723-60	Engag. global	55.000,00										
	Engag. 8423		50.759,50		50.759,50	50.759,50			50.759,50	50.759,50		
	Engag. 22885		4.240,50		4.240,50	4.240,50			4.240,50	4.240,50		
Total 7640/723-60		55.000,00	55.000,00		55.000,00	55.000,00			55.000,00	55.000,00		
7660/725-60	Engag. global	70.000,00	26.457,60	26.457,60					26.457,60			
	Engag. 10425		3.358,00		3.358,00	3.358,00			3.358,00	3.358,00		
	Engag. 19742		36.000,00		36.000,00	36.000,00			36.000,00	36.000,00		
Total 7660/725-60		70.000,00	65.815,60	26.457,60	39.358,00	39.358,00			65.815,60	39.358,00		4.184,40
7670/741-51	Engag.	2.000,00	1.097,70	1.097,70					1.097,70			

	global											
	Engag. 4823		430,00	428,40	1,60	1,60			430,00	1,60		
Total 7670/741-51		2.000,00	1.527,70	1.526,10	1,60	1,60			1.527,70	1,60		472,30
7671/741-51	Engag. global	1.000,00										
	Engag. 19223		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
Total 7671/741-51		1.000,00	1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
7900/724-60	Engag. global	80.000,00	9.680,00	9.680,00					9.680,00			
	Engag. 9892		4.549,60		4.549,60	4.549,60			4.549,60	4.549,60		
Total 7900/724-60		80.000,00	14.229,60	9.680,00	4.549,60	4.549,60			14.229,60	4.549,60		65.770,40
8440/723-60	Engag. global	98.000,00										
	Engag. 12980		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
Total 8440/723-60		98.000,00	30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		68.000,00
8440/724-60	Engag. global	440.000,00	22.336,65	22.336,65					22.336,65			

	Engag. 15397		25.927,58		25.927,58	25.927,58			25.927,58	25.927,58		
	Engag. 16782		35.803,90		35.803,90	35.803,90			35.803,90	35.803,90		
	Engag. 17419		13.201,10		13.201,10	13.201,10			13.201,10	13.201,10		
	Engag. 19035		7.865,00		7.865,00	7.865,00			7.865,00	7.865,00		
Total 8440/724-60		440.000,00	105.134,23	22.336,65	82.797,58	82.797,58			105.134,23	82.797,58		334.865,77
8440/741-51	Engag. global	30.000,00	3.147,31	3.147,31					3.147,31			
	Engag. 10825		3.623,00	2.186,16	1.436,84	1.436,84			3.623,00	1.436,84		
	Engag. 10828		1.729,00		1.729,00	1.729,00			1.729,00	1.729,00		
	Engag. 19037		7.899,00		7.899,00	7.899,00			7.899,00	7.899,00		
	Engag. 19038		5.394,00		5.394,00	5.394,00			5.394,00	5.394,00		
	Engag. 19039		326,00		326,00	326,00			326,00	326,00		
	Engag. 19040		5.706,00		5.706,00	5.706,00			5.706,00	5.706,00		
Total 8440/741-51		30.000,00	27.824,31	5.333,47	22.490,84	22.490,84			27.824,31	22.490,84		2.175,69

8440/744-98	Engag. global	30.000,00	5.602,90	5.602,90					5.602,90			
	Engag. 19041		3.498,00		3.498,00	3.498,00			3.498,00	3.498,00		
	Engag. 19042		8.415,00		8.415,00	8.415,00			8.415,00	8.415,00		
	Engag. 19043		5.376,00		5.376,00	5.376,00			5.376,00	5.376,00		
	Engag. 19044		2.167,00		2.167,00	2.167,00			2.167,00	2.167,00		
	Engag. 19045		300,00		300,00	300,00			300,00	300,00		
	Engag. 19046		1.021,00		1.021,00	1.021,00			1.021,00	1.021,00		
Total 8440/744-98		30.000,00	26.379,90	5.602,90	20.777,00	20.777,00			26.379,90	20.777,00		3.620,10
8710/741-51	Engag. global	2.500,00										
	Engag. 19225		2.478,08		2.478,08	2.478,08			2.478,08	2.478,08		
Total 8710/741-51		2.500,00	2.478,08		2.478,08	2.478,08			2.478,08	2.478,08		21,92
8740/735-60	Engag. global	10.000,00										
	Engag. 15113		9.999,80		9.999,80	9.999,80			9.999,80	9.999,80		

Total 8740/735-60		10.000,00	9.999,80		9.999,80	9.999,80			9.999,80	9.999,80		,20
8750/744-98	Engag. global	65.000,00	32.938,58	32.938,58					32.938,58			
	Engag. 9368		4.719,00		4.719,00	4.719,00			4.719,00	4.719,00		
	Engag. 19332		12.560,00		12.560,00	12.560,00			12.560,00	12.560,00		
Total 8750/744-98		65.000,00	50.217,58	32.938,58	17.279,00	17.279,00			50.217,58	17.279,00		14.782,42
8780/725-60	Engag. global	172.000,00										
	Engag. 17420		7.751,00		7.751,00	7.751,00			7.751,00	7.751,00		
	Engag. 17421		11.011,00		11.011,00	11.011,00			11.011,00	11.011,00		
	Engag. 17838		28.677,00		28.677,00	28.677,00			28.677,00	28.677,00		
Total 8780/725-60		172.000,00	47.439,00		47.439,00	47.439,00			47.439,00	47.439,00		124.561,00
9220/712-60	Engag. global	800.000,00	111.301,00	111.301,00					111.301,00			
	Engag. 19307		300.000,00		300.000,00	300.000,00			300.000,00	300.000,00		
	Engag.		75.000,00		75.000,00	75.000,00			75.000,00	75.000,00		

	19734											
	Engag. 20594		72.150,00		72.150,00	72.150,00			72.150,00	72.150,00		
Total 9220/712-60		800.000,00	558.451,00	111.301,00	447.150,00	447.150,00			558.451,00	447.150,00		241.549,00
9220/722-60	Engag. global	118.000,00										
	Engag. 19049		5.963,00		5.963,00	5.963,00			5.963,00	5.963,00		
	Engag. 19050		1.100,00		1.100,00	1.100,00			1.100,00	1.100,00		
Total 9220/722-60		118.000,00	7.063,00		7.063,00	7.063,00			7.063,00	7.063,00		110.937,00
9220/724-60	Engag. global	1.046.000,00	147.950,34	147.950,34					147.950,34			
	Engag. 6087		1.300,00	568,70	731,30	731,30			1.300,00	731,30		
	Engag. 6886		11.979,00	6.110,50	5.868,50	5.868,50			11.979,00	5.868,50		
	Engag. 7693		52.000,00		52.000,00	52.000,00			52.000,00	52.000,00		
	Engag. 7892		13.750,44		13.750,44	13.750,44			13.750,44	13.750,44		
	Engag. 11285		6.103,19		6.103,19	6.103,19			6.103,19	6.103,19		
	Engag.		1.445,00	677,60	767,40	767,40			1.445,00	767,40		

	11286											
	Engag. 13352		8.056,00		8.056,00	8.056,00			8.056,00	8.056,00		
	Engag. 15181		104.423,00	53.212,00	51.211,00	51.211,00			104.423,00	51.211,00		
	Engag. 19053		10.812,56		10.812,56	10.812,56			10.812,56	10.812,56		
	Engag. 19309		200.000,00		200.000,00	200.000,00			200.000,00	200.000,00		
	Engag. 19736		310.373,81		310.373,81	310.373,81			310.373,81	310.373,81		
	Engag. 20936		34.001,00		34.001,00	34.001,00			34.001,00	34.001,00		
	Engag. 22907		127.000,00	122.690,00	4.310,00	4.310,00			127.000,00	4.310,00		
Total 9220/724-60			1.046.000,00	1.029.194,34	331.209,14	697.985,20	697.985,20			1.029.194,34	697.985,20	16.805,66
9221/724-60	Engag. global		17.000,00	9.147,75	9.147,75				9.147,75			
	Engag. 10430		1.101,00		1.101,00	1.101,00			1.101,00	1.101,00		
	Engag. 13344		234,00		234,00	234,00			234,00	234,00		
	Engag. 13347		295,00		295,00	295,00			295,00	295,00		
	Engag. 13349		1.740,00		1.740,00	1.740,00			1.740,00	1.740,00		

	Engag. 17839		3.067,00		3.067,00	3.067,00			3.067,00	3.067,00		
	Engag. 17840		1.260,00		1.260,00	1.260,00			1.260,00	1.260,00		
Total 9221/724-60		17.000,00	16.844,75	9.147,75	7.697,00	7.697,00			16.844,75	7.697,00		155,25
9300/747-60	Engag. global	220.000,00										
	Engag. 5774		175.000,00	86.212,50	88.787,50	88.787,50			175.000,00	88.787,50		
Total 9300/747-60		220.000,00	175.000,00	86.212,50	88.787,50	88.787,50			175.000,00	88.787,50		45.000,00
9301/712-60	Engag. global	6.925.500,00	1.030.000,00	1.030.000,00					1.030.000,00			
	Engag. 20592		408.850,00		408.850,00	408.850,00			408.850,00	408.850,00		
Total 9301/712-60		6.925.500,00	1.438.850,00	1.030.000,00	408.850,00	408.850,00			1.438.850,00	408.850,00		5.486.650,00
9301/731-60	Engag. global	1.934.500,00	124.478,30	124.478,30					124.478,30			
	Engag. 9888		38.692,90		38.692,90	38.692,90			38.692,90	38.692,90		
	Engag. 17422		9.293,00		9.293,00	9.293,00			9.293,00	9.293,00		
	Engag.		97.028,81	45.372,56	51.656,25	51.656,25			97.028,81	51.656,25		

	17934											
	Engag. 20935		203.280,00		203.280,00	203.280,00			203.280,00	203.280,00		
	Engag. 20956		260.706,60		260.706,60	260.706,60			260.706,60	260.706,60		
	Engag. 20958		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 20961		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 20967		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 20968		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
Total 9301/731-60			1.934.500,00	739.479,61	169.850,86	569.628,75	569.628,75			739.479,61	569.628,75	1.195.020,39
9301/742-53												
9301/742-53	Engag. global		2.450,00									
	Engag. 19183		990,26		990,26	990,26			990,26	990,26		
	Engag. 19184		990,26		990,26	990,26			990,26	990,26		
Total 9301/742-53			2.450,00	1.980,52		1.980,52	1.980,52			1.980,52	1.980,52	469,48
9302/731-60												
9302/731-60	Engag. global		1.707.500,00									
	Engag.		1.652.971,32	39.252,40	1.613.718,92	1.613.718,92			1.652.971,32	1.613.718,92		

	9360											
	Engag. 9362		4.098,56		4.098,56	4.098,56			4.098,56	4.098,56		
Total 9302/731-60		1.707.500,00	1.657.069,88	39.252,40	1.617.817,48	1.617.817,48			1.657.069,88	1.617.817,48		50.430,12
9302/742-53	Engag. global	14.000,00										
	Engag. 19186		13.795,67		13.795,67	13.795,67			13.795,67	13.795,67		
Total 9302/742-53		14.000,00	13.795,67		13.795,67	13.795,67			13.795,67	13.795,67		204,33
9304/731-60	Engag. global	966.200,00	206.664,64	206.664,64					206.664,64			
	Engag. 4644		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 11288		18.824,00		18.824,00	18.824,00			18.824,00	18.824,00		
	Engag. 17045		204.193,73		204.193,73	204.193,73			204.193,73	204.193,73		
	Engag. 17046		290.000,00		290.000,00	290.000,00			290.000,00	290.000,00		
	Engag. 19737		26.974,34		26.974,34	26.974,34			26.974,34	26.974,34		
Total 9304/731-60		966.200,00	748.156,71	206.664,64	541.492,07	541.492,07			748.156,71	541.492,07		218.043,29

Total Service	91.975.122,86	90.748.943,55	34.592.948,05	56.155.995,50	56.155.995,50			90.748.943,55	56.155.995,50		1.226.179,31
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La présente liste ainsi dressée est arrêtée aux montants repris dans la colonne I par le Collège des bourgmestre et échevins, en application des articles 73 et 74 de l'Arrêté royal du 2 août 90 portant le règlement général de la comptabilité communale.

A _____, le

Par le Collège des bourgmestre et échevins

Par ordonnance

Le Bourgmestre,

Le secrétaire communal,